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1 August 2018*

NOTICE OF MEETING

A meeting of the **MID ARGYLL, KINTYRE AND THE ISLANDS COMMUNITY PLANNING GROUP** will be held in **MACHRIHANISH AIRBASE** on **WEDNESDAY, 8 AUGUST 2018** at **10:00 AM**, which you are requested to attend.

Douglas Hendry
Executive Director of Customer Services

BUSINESS

- 1. APOLOGIES**
- 2. DECLARATIONS OF INTEREST**
- 3. MINUTES**
 - (a) Mid Argyll, Kintyre and the Islands Community Planning Group - 2nd May 2018 (Pages 5 - 10)
- 4. APPOINTMENT OF VICE CHAIR**

Report by Area Committee Manager
(Pages 11 - 14)
- 5. MANAGEMENT COMMITTEE UPDATE**

Report by Community Planning Manager
(Pages 15 - 16)
- 6. AREA COMMUNITY PLANNING ACTION PLAN**
 - (a) Presentation by MACC

7. COMMUNITY FOCUS

- (a) Kintyre Link Club and Dochas Carer's Centre (Pages 17 - 18)

Update by Tracey Chambers, Dochas Outreach Worker for Kintyre, and Link Club Coordinator

- (b) Young Police Volunteers, Campbeltown

Presentation by Young Police Volunteers

8. ARGYLL AND BUTE OUTCOME IMPROVEMENT PLAN 2013-2023 - OUTCOME 5 (PEOPLE LIVE ACTIVE, HEALTHIER AND INDEPENDENT LIVES)

- (a) Health and Social Care Strategic Plan (Pages 19 - 56)

Report by Argyll and Bute Health and Social Care Partnership

- (b) Health and Wellbeing Annual Report (Pages 57 - 86)

Report by Health and Social Care Partnership

9. ARGYLL AND BUTE OUTCOME IMPROVEMENT PLAN 2013-2023 - OUTCOME 6 (PEOPLE LIVE IN STRONGER AND SAFER COMMUNITIES)

- (a) Scottish Fire and Rescue - Annual Update

- (b) Police Scotland - Annual Update

- (c) Addiction Services in MAKI

- (d) Community Justice Strategy Consultation

Update by Mary Holt

10. PARTNERS UPDATE

- (a) Highlands and Islands Enterprise (Pages 87 - 88)

Update by Project Support Officer, HIE

- (b) Scottish Water (Pages 89 - 90)

Update by Regional Communities Manager, Scottish Water

Opportunity for verbal updates by Community Planning Partners

11. DATE OF NEXT MEETING - WEDNESDAY 7TH NOVEMBER 2018 AT 10:00AM IN KILMORY, LOCHGILPHEAD

Discussion facilitated by the Area Committee Manager on items for inclusion on the Agenda for the next meeting.

Outcomes to be discussed:-

OUTCOME 1: THE ECONOMY IS DIVERSE AND THRIVING

OUTCOME 2: WE HAVE INFRASTRUCTURE THAT SUPPORTS SUSTAINABLE GROWTH

MID ARGYLL, KINTYRE AND THE ISLANDS COMMUNITY PLANNING GROUP

Andy Buntin (Chair)

Shona Barton, Area Committee Manager (Clerk)

Contact: Danielle Finlay, Senior Committee Assistant - 01436 657646

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**MINUTES of MEETING of MID ARGYLL, KINTYRE AND THE ISLANDS COMMUNITY
PLANNING GROUP held in the THE COLUMBA CENTRE, ISLAY
on WEDNESDAY, 2 MAY 2018**

Present: Andy Buntin, Lochgilphead Community Council (Chair)
Councillor Robin Currie
Councillor John Armour
Councillor Donnie MacMillan
Councillor Sandy Taylor
Councillor Anne Horn
Shona Barton, Argyll & Bute Council
Samantha Somers, Argyll & Bute Council (by Lync)
Antonia Baird, Argyll & Bute Council
Clare Bryden, Primary Teacher for Literacy
Michelle Rudsen, Police Scotland (By Lync)
Alyson MacGillivray, South Islay Development Trust
Annchris MacLean, Jura Development Trust
Amy Dunnachie, Jura Development Trust
Rachel Whyte, Islay Community Council
Jim Porteous, Islay Community Council
Petra Pearce, Argyll & Bute TSI
Fiona Kalache, Mid Argyll Youth Development Service
Lynn Johnstone, Mid Argyll Youth Development Service
Aidan Kerr, Mid Argyll Youth Development Service
Kevin Poppleton, Mid Argyll Youth Development Service

1. WELCOME AND APOLOGIES

The Chair welcomed everyone to the meeting and general introductions were made.

Apologies for absence were intimated on behalf of:-

Margaret Wallace, Argyll TSI
Jennifer Nicoll, HIE
Campbell Cameron, Community Broadband Scotland
Donald Watt, Health and Social Care Partnership
Alison McGrory, Health and Social Care Partnership
Robert Tourish, Scottish Fire and Rescue
Islay McEachern, Islay Community Council

2. DECLARATIONS OF INTEREST

There were no declarations of interest intimated.

3. MINUTES

(a) Mid Argyll, Kintyre and the Islands Community Planning Group - 7th February 2018

The Minute of the meeting of the Mid Argyll, Kintyre and the Islands Area Community Planning Group held on 7th February 2018 was approved as a

correct record subject to the amendment at page 9, to remove the words "on the island".

Discussion took place around the attendance of partners at the meeting and it was agreed that this would be highlighted to the Management Committee.

4. APPOINTMENT OF VICE CHAIR

The Group considered a report providing information relating to the appointment of a Vice-Chair for the MAKI Area Community Planning Group, outlining the expected time commitment and giving information on the role.

Decision

The Group agreed:-

1. To continue consideration of this item to the next meeting; and
2. That the vacant Vice Chair position would be highlighted at all Inaugural Community Council meetings across the MAKI area.

(Ref: Report by Area Committee Manager dated 7th February 2018, submitted).

5. MANAGEMENT COMMITTEE UPDATE

The Group gave consideration to a briefing note outlining the highlights from the Argyll and Bute Community Planning Partnership (CPP) meeting held on 13th March 2018.

Decision

The Group noted the information provided.

(Ref: Report by Community Planning Manager dated 2nd May 2018, submitted).

6. AREA COMMUNITY PLANNING ACTION PLAN

The Group gave consideration to the timetable for the Mid Argyll, Kintyre and the Islands Community Action Plan which was signed off in February 2018.

Discussion took place around the action relating to community transport in Ardfern. It was noted that the Council's Community Transport Officer had indicated that there was no community transport provision available in that area.

Decision

The Group:-

1. Agreed the timetable for those items listed;
2. Noted that those items currently not scheduled into an upcoming meeting would be included when an appropriate timescale had been agreed with those involved in the action; and

3. Agreed that the Chair and the Community Development Officer would arrange to meet with the local community to investigate possible solutions to the transport issue in Ardfern.

7. COMMUNITY FOCUS

(a) South Islay Development Trust

The Group gave consideration to a presentation from South Islay Development Trust.

The presentation highlighted a range of initiatives including a community garden, young South Islay Development Trust (SID), Port Ellen Filing Station and hub for campervans. Information was also provided on the results of a recent community consultation. The ongoing work at Port Ellen playing fields was also mentioned.

The Chair thanked Alyson McGillivray for her informative presentation.

Decision

The Group noted the presentation.

(Ref: Presentation by South Islay Development Trust dated 2nd May 2018, submitted).

(b) Jura Development Trust

The Group gave consideration to a presentation from Jura Development Trust.

Information was provided on the work undertaken to create a community action plan. The process for creating the action plan including a wide ranging consultation, was discussed. The work undertaken in relation to a number of community led projects, including a beach path, was also highlighted.

Discussion took place on possible partnership working with the community on Islay.

The Chair thanked Annchris and Amy for their informative presentation.

Decision

The Group noted the information provided.

(Ref: Presentation by Jura Development Trust dated 2nd May 2018, submitted).

8. ARGYLL AND BUTE OUTCOME IMPROVEMENT PLAN 2013-2023 - OUTCOME 3 (EDUCATION, SKILLS AND TRAINING MAXIMISES OPPORTUNITIES FOR ALL)

(a) **Education Standards and Quality Report**

The Group considered the Argyll and Bute Education Annual Plan for 2017/18. They heard from Clare Bryden, Principal Teacher for Literacy who highlighted the pilots which are ongoing in relation to primary literacy and numeracy.

Discussion took place on the plans for extending the pilot to other schools and the improvements that have been noted.

Decision

The Group noted the contents of the report and presentation.

(Ref: Report by Head of Education dated 2nd May 2018, submitted).

9. ARGYLL AND BUTE OUTCOME IMPROVEMENT PLAN 2013-2023 - OUTCOME 4 (CHILDREN AND YOUNG PEOPLE HAVE THE BEST POSSIBLE START)

(a) **Developing a Community Hub for Young People**

The Group gave consideration to a presentation from Fiona Kalache of Mid Argyll Youth Development Services.

Fiona provided an update on the project to create a permanent youth facility for Mid Argyll. The new facility will include a skate park, a café, meeting rooms, and recreational facilities.

The Group noted that the project has been ongoing for a number of years and commended the work undertaken to get to this stage. Fiona advised that planning permission would be submitted shortly and that they were working towards securing funding now that the land has been purchased.

Aidan Kerr and Kevin Poppleton, Youth Volunteers spoke about some of the work they are involved in.

Decision

The Group noted the progress made on the project and the information provided.

(Ref: Presentation by Mid Argyll Youth Development Services dated 2nd May 2018, submitted).

The Group agreed to adjourn for lunch at 1pm and reconvened at 1:35pm.

10. PARTNERS UPDATE

Rachel Whyte, Islay Community Council raised concerns over the lack of connectivity to the village and the new housing developments in Port Ellen and Bowmore, particularly in relation to pavements. She advised that this should be considered as a key part of any developments in the future. It was agreed that this would be included in the highlight report for the Management Committee in June.

Councillor Horn provided an update from Tarbert and Skipness Community Trust. She advised that the work by Scottish Water was ongoing.

It was noted that an advert had now been issued for a Development Worker.

She also advised that the Trust were still in negotiations with Visit Scotland about their premises in Tarbert.

Councillor Horn advised on complaints that have been raised by parents of Jura Primary School in relation to deer accessing the playground and asked if a deer fence could be erected as the deer are a risk to the children especially in relation to ticks and deer droppings.

Councillor Horn also mentioned the need for a sign on the road out of Craighouse on Jura to highlight that pedestrians may be on the road.

Councillor Taylor provided information on some initiatives which are taking place through the Council, including the Industrial Regeneration Group, the Strategic Transportation Working Group and the initiative being undertaken by the Council's Chief Executive – the "Big Listen" which relates to the Scottish Government review of Local Governance.

Councillor Armour advised that Campbeltown Creamery has been put up for sale by its owners First Milk. The Creamery employs 26 staff and makes the world famous Mull of Kintyre Cheddar.

Antonia Baird, Community Development Officer, advised that the "Big Listen" event would be coming to Islay on 6th June and would be held in the High School from 6:30pm-8:30pm and encouraged partners to attend.

She also advised of a request from Tom Skinner, Islay House Garden, to see if it would be possible for Mental Health First Aid course to be held on Islay. Petra Pearce agreed that she would highlight this with the Health and Wellbeing Network and it was agreed that the request would be put to the Management Committee.

Jim Porteous, Islay Community Council provided the Group with information relating to the ongoing ferry disruption being experienced on the islands. He is a member of the Cal Mac Communities Board who are now working to identify ways to improve the current situation. A sub-group has been formed by the Communities Board to take this forward.

Jim also highlighted the feedback from the Islay Summit held recently which identified that up to £17M of funding would be needed to bring the roads on Islay up to an acceptable standard. It was noted that discussions were taking place in relation to the possibility of creating a tar plant on Islay which could reduce the costs of road repairs.

He also noted that the lack of affordable housing and a reduced workforce availability were issues for Islay.

Rachel Whyte asked what the Council were doing in relation to the new data protection regulations. The Area Committee Manager advised that this would be discussed with all Community Councils at their inaugural meetings.

Councillor Horn raised concerns about dog fouling around the school area in Tarbert and in Bowmore. She asked if this could be highlighted.

11. CPG AGENDA COMPILATION

The Group considered a report which outlined a development in the compilation of agendas for meetings, linking to and progressing the work which has been carried out in developing Area Community Planning Actions Plans and enabling groups to focus on a regular basis on local matters related to the various Outcomes in the Argyll and Bute Outcome Improvement Plan (ABOIP) 2013-2023.

Discussion took place on the need for all partners to be involved in suggesting items for future agendas.

Decision

The Group agreed the proposed agenda compilation for meetings.

(Ref: Report by Area Governance Manager dated 2nd May 2018, submitted).

12. DATE OF NEXT MEETING - WEDNESDAY 8TH AUGUST 2018 IN CAMPBELTOWN

The Group noted that the next meeting of the Mid Argyll, Kintyre and the Islands Area Community Planning Group would take place at 10am on Wednesday 8th August 2018 in Campbeltown. Councillor Armour suggested having the meeting at the Machrihanish Air Base and it was agreed that this option would be investigated.

Argyll and Bute Community Planning Partnership**Mid Argyll, Kintyre and the Islands Area Community Planning Group****8th August 2018**

Agenda Item

Appointment of Vice-Chair

Summary

The following report provides information relating to the appointment of a Vice-Chair for the MAKI Area Community Planning Group. It outlines the expected time commitment and also gives information on the role. The Area Community Planning Group is asked to consider making an appointment to the position of Vice-Chair.

1. Purpose

1.1 This report asks the Area Community Planning Group to consider the appointment of a Vice-Chair.

2. Recommendations

2.1 The Area Community Planning Group is asked to consider the appointment of a Vice-Chair.

3. Background

3.1 At the meeting of the MAKI ACPG held on 4th October 2017, members considered the appointment of a Chair and Vice-Chair for the Group. Andy Buntin was confirmed as Chair of the Group for a second two year term, but there failed to be agreement in terms of a Vice-Chair for the Group. It was agreed that the item be continued to the February 2018 meeting, however at this meeting there were no nominations put forward. Members agreed to continue the item until the May 2018 meeting, and it was agreed that the Chair would prepare a statement to highlight the benefits of taking on the role. This statement is attached as an Appendix to this report.

3.2 At the meeting of the Group held on Islay on 2nd May 2018, the appointment was considered again. Unfortunately, no appointment was made and it was agreed to continue the item to the next meeting. It was highlighted that the Community Council Elections were taking place and it was agreed that the position would be highlighted at all of the inaugural Community Council meetings in the MAKI area.

4. Detail

4.1 According to the Terms of Reference the Vice-Chair, if elected, would serve for a term of 2 years with an option to be re-elected at the end of this time. However, no one person can serve for more than 2 consecutive terms.

4.2 The current Chair, Andy Buntin, is now serving his second term as Chair and as such will be stepping down from this position in October 2019. To facilitate some continuity for the Group it is suggested that it would be beneficial if the person nominated to take on the Vice-Chair position had aspirations or would be willing to take on the role with a view to eventually becoming Chair of the Group.

4.3 In order to be considered as a candidate for the position of Vice-Chair the person must be a member of the MAKI ACPG.

4.4 Some further information on the commitment required:-

- Attend meetings of the MAKI ACPG and deputise for the Chair in his absence
- Deputise for the Chair at meetings of the Community Planning Partnership Management Committee or the Full Partnership
- Time commitment of at least 4 CPG meetings per year in February, May, August and November and 4 pre-agenda meetings per year in January, April, July and October
- To participate in any Short-Term Working Groups as required
- To engage with officers of the Council in terms of setting the Agenda for the CPG in consultation with the Chair

5. Conclusions

5.1 The CPG is asked to consider the appointment of a Vice-Chair.

6. SOA Outcomes

6.1 This report does not link to any specific Outcome as it relates to the administrative arrangements.

Name of Lead Officer

Shirley MacLeod, Area Governance Manager

For further information please contact:

Shona Barton, Area Committee Manager (01436) 657605

Appendix - Statement from Chair of Area Community Planning Group

Mid Argyll, Kintyre and the Islands

Area Community Planning Group

Argyll and Bute have four Area Community Planning Groups due to the distance between and the diversity of the communities living here, working with partners to deliver community planning at a local level.

Why is it important? *The answer is in the name, **Community** Planning Group. Community councils, community groups and Third Sector Organisations are members of this body and are welcome at all the meetings with an opportunity to have their say and raise issues of concern from their communities.*

As chair, what do I get out of this, why do I think this is a positive experience and why I believe it is important to have a Chair and Vice-Chair from the communities we represent.

Firstly. I get the chance to put something back into the community, have an input into the agenda to help ensure those who wish, have a chance to put forward their case.

You can learn, I certainly have, how complex the issues faced by the council are and therefore can give a more informed view to the community council in your area. Hear first-hand from our partners who have an influence in, or have a bearing on the service provision to our communities. Example of this are, council officials, police and fire service, water and health boards, Calmac and many others. Again this is a great way to learn, understand more about their issues and how best we can work together to benefit our communities. A chance to resolve matters at a local level.

I feel the Chair and Vice-Chair should be from the community groups for various reasons. We have no party line to follow, can be a bit more relaxed and not trying to score points. It shows that communities care, care about their area, care about what happens, what direction the council are taking us and care enough to turn up and have our say.

This is a Community Planning Group and as such, communities should have an influence on it.

Andy Buntin, Chair of MAKI Area Community Planning Group

April 2018

Argyll and Bute Community Planning Partnership

Mid Argyll, Kintyre and the Islands
Area Community Planning Group

8th August 2018



Briefing Note: Community Planning Partnership Management Committee update

This briefing relates to the meeting of the Community Planning Partnership (CPP) Management Committee on 27 June 2018, and its consideration of issues raised by Area Community Planning Group Chairs. The briefing is for noting and relevant discussion.

Summary

The CPP Management Committee met on the 27 June in Kilmory, Lochgilphead.

Area Community Planning Group chairs raised matters of concern within their local areas with the CPP Management Committee, and these matters were taken on board and actioned where relevant. A report outlined the main issues from the last set of Area Community Planning Group meetings. The Chair of Bute and Cowal have an update on the work of Bute Alliance.

Further information is available in the *meetings, minutes and agendas* section of:

<https://www.argyll-bute.gov.uk/council-and-government/community-planning-partnership>

Highlights

- Partners agreed there is a need to support the promotion of Argyll and Bute. The following were highlighted at the meeting:
 - #abplace2b is the Instagram account of the council which has many followers and excellent images submitted by people showcasing Argyll and Bute. Please promote and link to this.
 - www.wildaboutargyll.co.uk is an excellent website that everyone can use to promote the area.
- Anne Paterson, Head of Education, updated on the new Early Years Strategy to meet the requirement for an increase in the number of hours of free Early Years provision.
- Partners were asked to contribute their case studies for the annual report of the CPP.
- Excellent and informative presentations were made by:
- Kirsteen Murray, CEO of Argyll and Bute Third Sector Interface, gave a presentation detailing the specific functions mandated of the Third Sector Interface (TSI) by the Scottish Government and outlined some of the changes being implemented in the future months.

- Laura Stephenson from the Public Health team within NHS Highland gave a presentation on the Tobacco Strategy. The CPP agreed the adoption of the strategy in principal.
- Argyll Coast and Countryside Trust (ACT) and Argyll and the Isles Tourism Cooperate (AITC) gave a joint presentation on the work of the two organisations and their partnership activity. ACT have been successful in creating employment, generating income and bringing in £1.5million of external funds. AITC spoke of the wildaboutargyll website showcasing Argyll as a great place to live and visit. AITC also spoke of an ongoing project mapping the tourism infrastructure to identify opportunities for potential community enterprises or businesses.

Matters Raised by Area Community Planning Group Chairs

The points raised from the previous meetings of the area community planning groups and the action response to these is below:

1. Recognise the work of the Strachur Hub and keep the effective model of working in mind when considering service development and enhancement in other communities.
 - a. **Strachur Hub will be invited to a future meeting of the Management Committee**
2. Note and discuss the concerns of the MAKI CPG in regards the lack of attendance by key partners at MAKI CPG meetings.
 - a. **Partners to commit to attend MAKI meetings with the knowledge that video-conference facilities always be available**
3. Note the request from the MAKI CPG that mental health first aid training be provided on the island of Islay
 - a. **Request sent to Health and Social Care Partnership colleagues**
4. Note the difficulties experienced in Oban regarding access codes for defibrillator units and consider if there is support at strategic level which can be put in place to resolve this issue quickly
 - a. **Superintendent Gibson from Police Scotland to coordinate an approach to access codes and defibrillators across the area.**

Concluding Point for Action

Communicating Community Planning is a priority for the Partnership and we welcome issues raised at Area Community Planning Groups, where these cannot be resolved locally, to be highlighted to the Argyll and Bute Management Committee meetings. The next formal meeting of the Community Planning Management Committee is 20 November 2018.

We welcome partners at Area Community Planning Groups sharing and linking to #abplace2b Instagram account of the council which has many followers and excellent images submitted by people showcasing Argyll and Bute. And, www.wildaboutargyll.co.uk

For further information please contact: Rona Gold, Community Planning Manager, rona.gold@argyll-bute.co.uk. 01436 658 862

Argyll and Bute Community Planning Partnership**Mid Argyll, Kintyre and the Isles Community Planning Group****8th August 2018**

Partner Update – Kintyre Link Club and Dochas Carer’s Centre

Summary

The coordinator wishes to describe the work of the organisations to the members of the group to increase awareness of their impacts to both carers and to users of mental health services.

Points for Consideration:

1. Dochas Carer’s Centre are now providing an outreach service to carers in Kintyre.
2. The Kintyre Link Club which exists to support mental health service users to maintain good mental health is well established and has a rented room that it uses for part of the week.
3. Tracy Chambers works half the week for each organisation and premises are shared, thus providing cost effectiveness for both organisations, sustaining the Link Club and building support for the Dochas Carer’s Centre’s outreach services.

Detail:

Kintyre Link Club: The Kintyre Link Club was set up in 1999, and is a mental health club run by members for members with their main aim being to promote the welfare of those who are living with a diagnosis of mental ill health. Some of the members also have other health issues which include epilepsy, learning difficulties, chronic pain, stroke, heart and lung problems, cancer, blindness, memory problems, dementia and drink and drug dependency to name but a few.

Essentially they offer mutual support to each other and try to provide a supportive environment where they can socialise, relax and learn without the fear of stigmatisation.

The Link Club is a safe place to come and meet other people on an equal basis, learn and share new skills, become more active, gain work experience, be involved in interesting and stimulating activities within the club and the local community and build up confidence, self-esteem and independence.

Dochas Carer's Outreach: A support group meets on the first and third Friday of the month 10.30 to 12.30 pm at Dunaverty Suite, Campbeltown Community Centre. One to one support is offered to carers as required.



There are also support groups on Islay, in Tarbert, Inveraray, and Lochgilphead. The Dochas Centre is well aware that there are many carers living in remote and rural areas who don't know where to find the information and guidance they need to support them in their role as a carer. Through their Outreach Workers, Dochas provides that. There are many advantages in living in areas that still benefit from caring communities where people feel supported by neighbours and friends.

Their outreach work is to improve the lives of these carers and raise awareness of the problems and difficulties experienced by them.

Services include:

Information and guidance	Therapies
Carers support	Short breaks
Carers Assessment	Training for carers
Counselling service	Playlist for Life
Listening ear	Benefit advice
Time for Me	Befriending service

Partnership Action

That the members note that shared resources provides cost effectiveness for these community groups.

That other sources of support could be offered by partners to allow this service to grow to meet demand. This support could include:

- Offers of activities to Link Club members.
- Publicise the volunteering opportunity for people to become befrienders with the aim of supporting carers to leave the cared for person for a short while, as part of their *Time for Me* work.
- Members of the group should be pleased to note that the TSI are already providing funding support.

For further information please contact: Tracy Chambers: Dochas Centre
Outreach worker: tracy@dochasfund.org.uk and Kintyre Link Club coordinator:
tracyklc@gmail.com

Argyll and Bute Community Planning Partnership

Mid Argyll, Kintyre & the Islands Community Planning Group



Date: 8th August 2018

Title: Health & Social Care Partnership Strategic Plan Refresh 2019 – 22 and Community Engagement Process

1. SUMMARY

The Health & Social Care Partnership (HSCP) is seeking feedback from service user and carer representatives, partners and staff on the development of the 2nd Strategic Plan (April 2019- March 2022), specifically on eight strategic areas of service change required to deliver the ambitions of the HSCP over the life of the Plan. This will take place during summer and early autumn 2018.

2. RECOMMENDATIONS

Community Planning Partnership Area Groups should consider their role in health and social care and what their collective response on the HSCP Strategic Plan engagement proposals. Individual partners can also provide their own response.

3. BACKGROUND

3.1 Strategic Plan

The current HSCP Strategic Plan runs from April 2016 to March 2019 and is available to view here -

<http://www.nhshighland.scot.nhs.uk/OurAreas/ArgyllandBute/Documents/SP%202016-2019%20%20Final.pdf>

This includes the following vision and areas of focus:

Vision

- People in Argyll and Bute will live longer, healthier, independent lives.

Areas of Focus

- Promote healthy lifestyle choices and self-management of long term conditions
- Reduce the number of avoidable emergency admissions to hospital and minimise the time that people are delayed in hospital.
- Support people to live fulfilling lives in their own homes, for as long as possible.
- Support unpaid carers, to reduce the impact of their caring role on their own health and wellbeing.
- Institute a continuous quality improvement management process across the functions delegated to the Partnership.
- Support staff to continuously improve the information, support and care that they deliver.
- Efficiently and effectively manage all resources to deliver Best Value.

3.2 Financial Challenges

The HSCP receives funding from NHS Highland and Argyll and Bute Council for delivering health and social care to the people of Argyll and Bute. There is a significant budget shortfall (£5.2 million in 2018/19) and this means that health and social care delivery must change. There are eight proposed areas for service change:

1. Children's Services
2. Care Homes and Housing
3. Learning Disability Services
4. Community Model of Care
5. Mental Health Services
6. Primary Care Services
7. Hospital Services
8. Corporate Services

3.3 Engagement Process

The HSCP engagement process involves three stages, with stage 1 taking place from summer 2018 to early autumn 2018:

Stage 1 – Informing and Consulting on the Strategic Plan

- Informing people about what the HSCP is going to do
- Inviting comments on the key service change areas that are required
- Inviting suggestions around what we need to do to make sure we involve people as we make these changes
- Use the information gathered in this stage to inform what we do next

Stage 2 – Involving and Collaborating on service redesign

- Developing the areas of work around the 8 key areas for service change
- Involve staff, citizens and partners as we take forward this work
- Publicise what we have found out and how this information will be used to make service changes

Stage 3 – Involving and Collaborating on implementing service change

- Involve people who use services, carers, staff and partners in how we implement service change

Feedback on stage 1 can be done on handouts that will be collected at the end of the meeting or via this Survey Monkey link -

<https://www.surveymonkey.co.uk/r/AB-HSCP2019-23>

4. CONCLUSION

The view of Community Planning partners is important in ensuring there is appropriate consultation and engagement to inform the new HSCP Strategic Plan.

For further information contact: Sandra Cairney
Associate Director of Public Health
Argyll and Bute Health and Social Care
Partnership
Email: sandra.cairney1@nhs.net

Telephone:

07966 295 669

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A&B HSCP

Transforming
Together

STRATEGIC PLAN (April 2019- March 2022)

STAKEHOLDER ENGAGEMENT



Health & Social Care Partnership

- The Integrated Joint Board was established as a new public body on the 1st April 2016.
- First Strategic Plan (2016/19) identified key areas of focus to improve the wellbeing of people who use health and social care services, particularly those whose needs are complex and require support from both health and social care.
- There have been some notable successes in the first two years.

Successes in the first 2 years

- Developed Community Care Teams with a single point of access in Kintyre and Mid-Argyll.
- Developed a single point of access for health community referrals in Dunoon.
- Development of an extra care housing unit in Lorn Campbell Court Campbeltown.
- Relocation of in patient mental health facility in Mid Argyll.
- Embedding a re-ablement approach to care that enable a people to reach their highest level of independence, reduce the need for continued care at home.
- Developing process to improve referral into a community team, how referrals are triaged and allocated, to reduce the time and simplify the process.
- Working with the carer centres and respite providers to implement the Carers Act which gives carer rights to be assessed and supported in their caring role.
- Graded VERY GOOD for children's residential and fostering services.
- More Looked After Children placed in family type placements.
- Implemented 'Attend Anywhere' within Maternity Services.

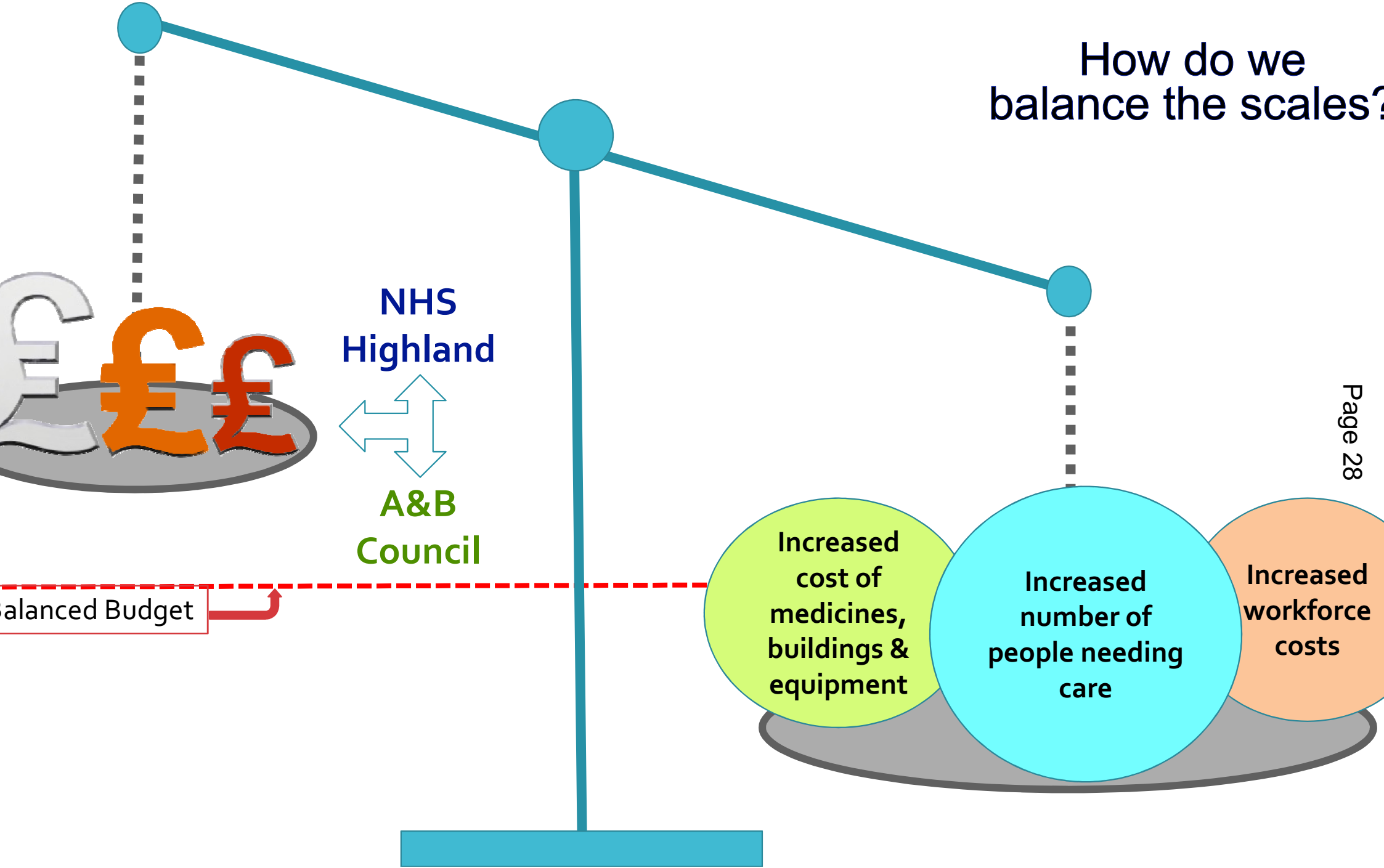
2nd Strategic Plan (April 2019 - March 2022)

- The Challenging financial position means the Health & Social Care Partnership cannot do everything to meet the public's expectations of care.
- The ageing population and increasing health and care demands mean it is not possible to continue to provide services in the same way. Simply we need to utilise our staff, buildings and money differently to achieve the best impact.
- Delivering services within a balanced budget will require a shift of focus to:
 - delivering high quality and effective services for people with a complex range of needs, and
 - investing in communities, enabling and supporting people to enjoy the best quality of life possible, informed by choices they make for themselves.

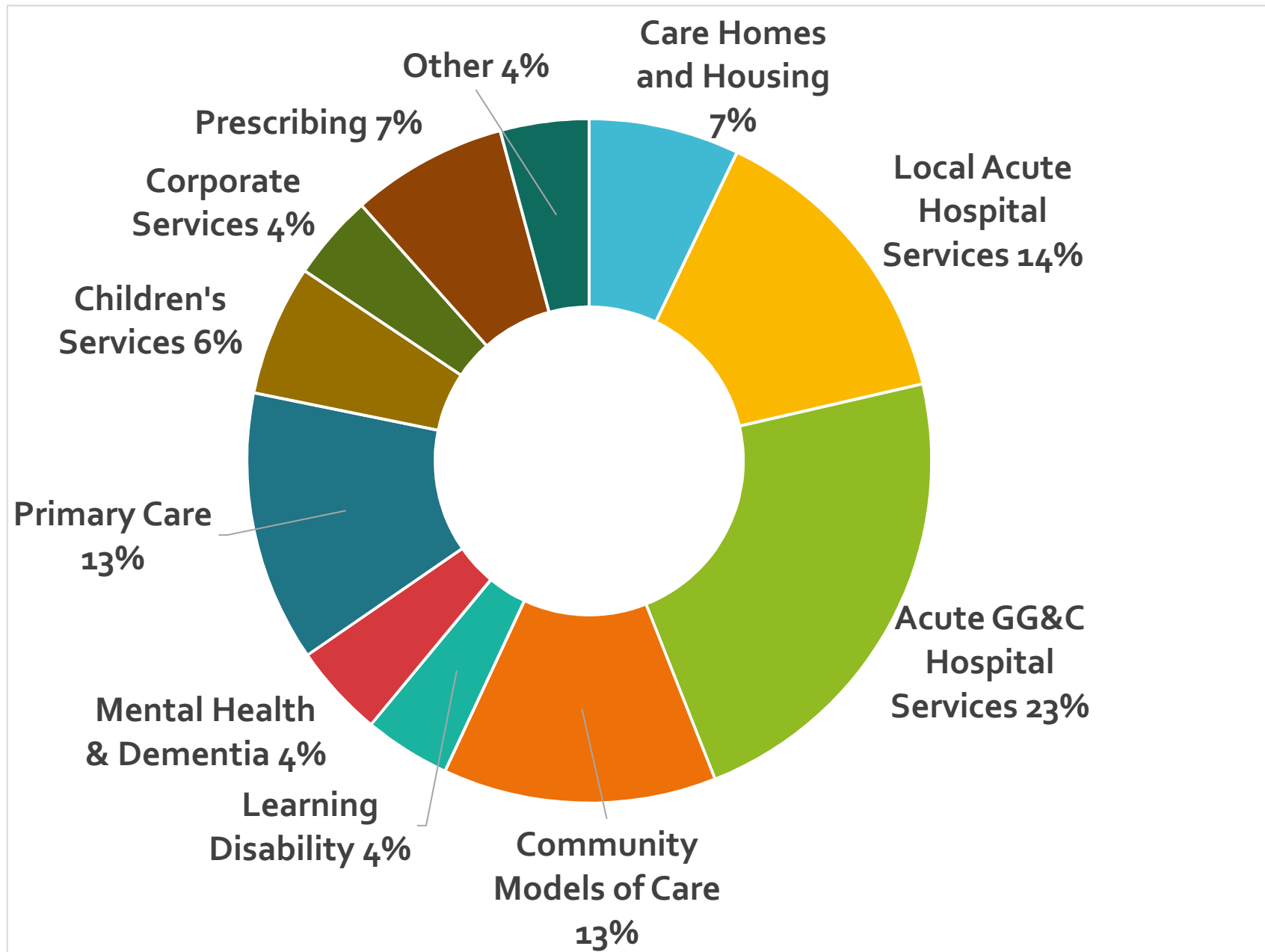
Engagement Process

- Stage 1 – Informing and Consulting on the Strategic plan
 - Informing people about what the HSCP is going to do
 - Inviting comments on the key service change areas that are required
 - Inviting suggestions around what we need to do to make sure we involve people as we make these changes
 - Use the information gathered in this stage to inform what we do next
- Stage 2 – Involving and Collaborating on service redesign
 - Developing the areas of work around the 8 key areas for service change
 - Involve staff, citizens and partners as we take forward this work
 - Publicise what we have found out and how this information will be used to make service changes
- Stage 3 – Involving and Collaborating on implementing service change
 - Involve people who use services, carers, staff and partners in how we implement service change.

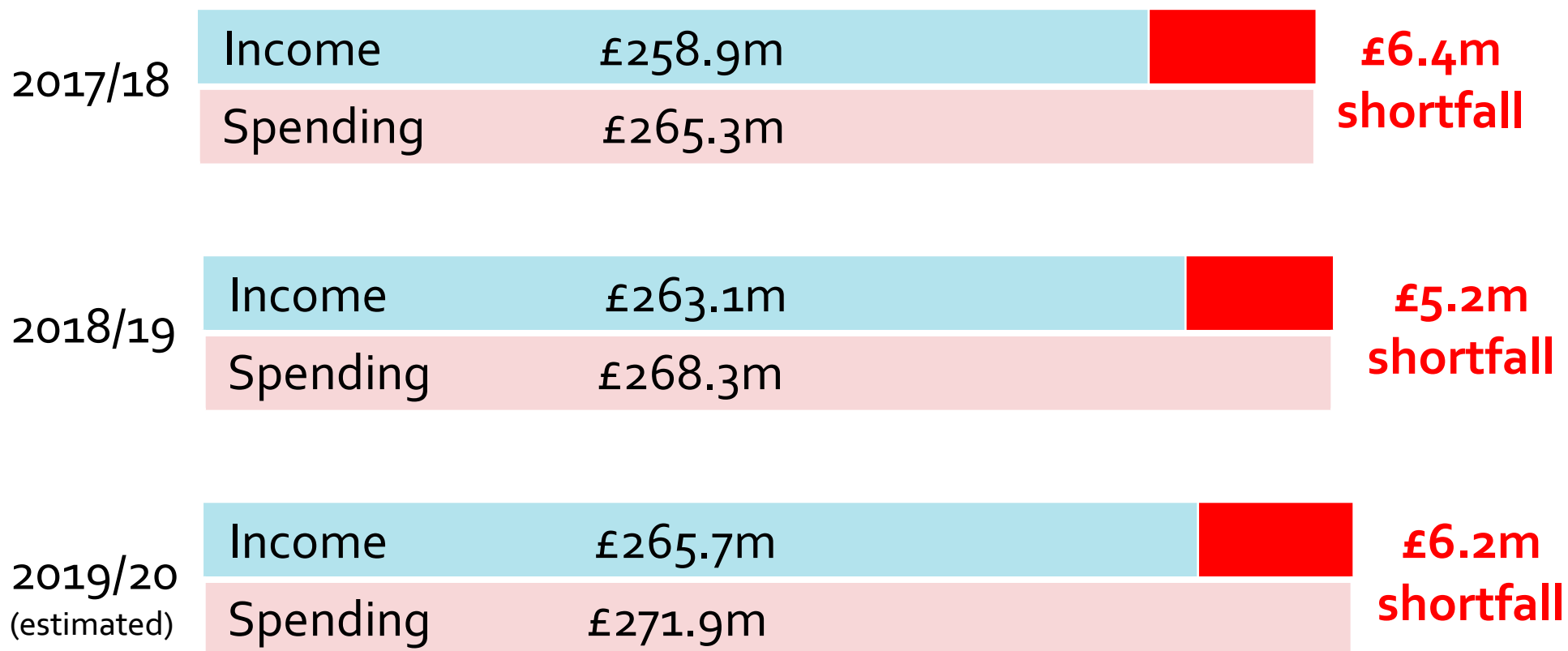
How do we balance the scales?



Current Spending



Spending Shortfall



High Level Service Changes

1. Children's Services
2. Care Homes and Housing
3. Learning Disability Services
4. Community Model of Care
5. Mental Health Services
6. Primary Care Services
7. Hospital Services
8. Corporate Services

Each of the high level Service Changes will involve a major area of work, needing their own improvement plan and engagement process.

1. Children's Services

Population Profile

Data for 2017 shows 13,163 children aged 0-15 years live in Argyll & Bute (6705-males and 6458 females). The children and young people population is declining.

Evidence Base

Being exposed to adverse and stressful experiences (ACEs) can have a negative impact on children and young people throughout their lives.

Trauma-informed and resilience-building practices should be embedded within services.

Service Demand

The number of children with complex needs is increasing.

Current Service Cost

£19.1 million

Challenges

The single biggest challenge is the recruitment and retention of midwives, health visitors and social workers.

Estimated Savings

Required to make
£0.8 million
savings over the next year.

Service change

1.1	Provide continuity of midwifery care.
1.2	Increase visits by health visitors.
1.3	Prevent children and young people coming into care.
1.4	Increase the number of fostering and kinship placements.
1,5	Place children close to their families and communities.
1.6	Reduce youth and adult reoffending rates.
1.7	Preventing problems through early intervention such as breastfeeding support and reducing poverty.

2. Care Homes & Housing Services

Population Profile

The number of older people is set to rise significantly in the coming years; with the steepest rises being in the over 75 year age group. 10.7% of the current population is aged 75 and over.

Service Demand

Increasing demand for adapted properties as more older people are enabled to stay at home. Long-term sustainable solutions for high level needs (24 hour care).

Challenges

Our challenges are providing suitable housing and sustainable 24 hour care and care at home due to our workforce difficulties.

Evidence Base

A Health and care housing needs assessment has been undertaken to inform need. A Care & Nursing Home Modelling Tool is being developed to better assess future needs.

Current Service Cost

£18.8 million

Estimated Savings

Required to make
£0.1 million
savings over the next year.

Service change

2.1	Understanding current scale and profile of nursing, residential care & supported accommodation for older people.
2.2	Working across health, social care, housing and independent sector to determine future demand.
2.3	Plan future provision around 24 hour care and housing.

3. Learning Disability Services

Population Profile

Argyll & Bute has a growing number of people living with learning disabilities who are living healthier for longer.

Service Demand

There is an increasing demand for Learning Disability services, both internal and external, with this trend not predicted to slow given the population profile.

Challenges

The challenge will be to deliver community based supported living services with a reducing resource, increasing need while meeting quality standards.

Evidence Base

Engaging with Third Sector providers will enable the development of new opportunities for supported living with a view towards delivering alternative models of care and support.

Current Service Cost

£10.8 million

Estimated Savings

Required to make
£1.4 million
savings over the next year

Service change

3.1	Further develop service and resources that will support individuals to return from out of area placements.
3.2	Review and evaluate current 'sleepover' services and increase usage of Telecare whilst maintaining service user safety and wellbeing.
3.3	Work with housing services to develop 'Core and Cluster' models of care.
3.4	Develop HSCP internal services that are able to support individuals with complex needs.
3.5	Sustain and further improve on the positive feedback from external regulators about quality of service provision.
3.6	Increase the uptake of Self Directed Support.
3.7	Support the co-production of community based services for families living with learning disabilities.

4. Community Model of Care

Population Profile

There are more elderly people living in Argyll and Bute and it is anticipated this will increase significantly in future years.

Evidence Base

A multi disciplinary team provides more efficient and effective community care, reducing hospital admissions and supporting discharges. Focussed re-ablement can improve outcomes for people and reduce demand on homecare.

A team approach to falls and frailty supports people to continue to stay at home.

Service Demand

There will be more people living with care needs in our communities and some of these care needs will be complex.

There will be more people living with dementia requiring support and care in our communities.

Current Service Cost

£34.2 million

Challenges

Recruiting care workers.
High public expectation of care provision.
The availability of appropriate homes/housing for people with care needs.
The delivery of care across a large geographical area.

Estimated Savings

Required to make
£1.7 million
savings over the next year

Service change

4.1	Develop and Implement Multi-disciplinary Community Care Teams.
4.2	Develop a multi skilled care worker role to work within the Multi-disciplinary Community Care Teams.
4.3	Ensure anticipatory care planning is adopted to reduce the incidence of emergency hospital admissions.
4.4	Prioritise the prevention e.g. empower people to self manage long term health conditions and connect people with sources of support in their community such as opportunities to be more physically active.
4.5	Further develop the use of technology to support people living at home who have health and care needs.

5. Mental Health Services

Population Profile

There are increasing numbers of people living with mental health problems in our communities.

Evidence Base

Anticipatory and crisis care planning reduces admission to a hospital bed.

A positive therapeutic environment supports recovery.

A multi disciplinary team approach provides more efficient and effective care in the community.

New technologies can support care delivery.

Service Demand

In patient beds for people with severe and acute episodes of illness.

Community services to support people living at home.

Challenges

Increasing demand for services.

Recruitment to specialist mental health professionals.
Recruitment to care /support workers.

Delivery of care in a large geographical area.

Ability to provide a response to acute episodes of care out with normal working hours.

Current Service Cost

£11.6 million

Estimated Savings

Required to make
£0.6 million
savings over the next year

Service change

5.1	Establishment of the in patient beds within Mid Argyll Community Hospital.
5.2	Review of the Community Mental Health Teams.
5.3	Explore new technological ways of delivering therapy.
5.4	Implement the Locality Based consultant model of care.
5.5	Further develop the WRAP approach to enable people to self manage their mental wellbeing (Wellness Recovery Action Planning).
5.6	Mitigate the impact of problems such as debt and loneliness on mental health through connecting people to community based support.

6. Primary Care Services

Population Profile

33 GP practices in Argyll and Bute, with a registered patient population of 88,657 as at 1 April 2018. Practice populations range from 11,200 in Oban to 130 on the Isle of Colonsay

Service Demand

To reduce the future workload on GPs and practices, services will be provided by other clinicians such as Pharmacy, Physiotherapy, Advanced Nurse Practitioners.

Challenges

GP Practices across Scotland provide Out Of Hours Cover, in Argyll and Bute. Vacancies and turnover GPs Transfer of GP work to HSCP.

Evidence Base

New GP Contract Implementation (April 18). Sustainable services delivered by wider teams in the context of Primary Care Service Redesign.

Service Investment

New GP contract will see extra funding over the next 3 years- £848,000 to £2.9 Million in Argyll and Bute.

Changes

The HSCP is to take over some services currently provided by GPs e.g. Vaccinations, prescribing, Practice nursing tasks .

Service change

6.1	Musculoskeletal (MSK) Services - More physiotherapists employed so that patients can benefit from quicker access and treatment reducing unnecessary referrals to GPs.
6.2	Community Mental Health - Increasing the number of community mental health nurses better placed to support up to 25% of patients who currently see GPs.
6.3	GP Workload - Free up time and support the changing role of GPs so they can concentrate on patients with more complex health and care conditions. Make the role more attractive to recruit to.

7. Hospital Services

Population Profile

One Rural general Hospital in Oban.
Six Community Hospitals all with Accident & Emergency departments.
Contract with NHS GG&C for acute health services and specialities .

Service Demand

More care now being delivered in Community.
Hospital used for more day care services.
Number of A&E attendances increasing.

Challenges

People living longer, more demand on services.
Population decline mirrored in workforce.
Recruitment difficulties.
Increasing costs of acute health care and negotiation with NHS GG&C to reduce payment.

Evidence Base

People have said they want to receive care as close to home where it is safe and possible to do so.
Hospital services there when needed.
A&E departments should only be for urgent care .

Current Service Cost

Local Hospitals
£37.8 million

GG&C Hospitals
£60million

Estimated Savings

Required to make
£2.1 million
savings over the next year from local hospitals

£1.2million
reduction in use of GG&C services

Service Change

7.1	Standardise role and function of each Community Hospitals.
7.2	Bed model each inpatient area to ensure we make best use of all resources.
7.3	Workforce review to ensure we are utilising the full potential of all individuals.
7.4	Further improve discharge planning to reduce readmissions.

8. Corporate Services

Profile

Corporate services teams – including finance, planning, IT, HR, pharmacy management, medical management and estates
Includes all IT and corporate asset infrastructure.

Evidence Base

Audit Scotland - integrating support services will provide efficiencies.
Evidence of corporate efficiencies in Council services can be replicable within the Partnership.
National health and wellbeing outcome indicator to use resources effectively and efficiently.

Service Demand

Customers of support services are front line health and social care services
Demands are increasing, new corporate demands of health and social care integration alongside requirements of Council and Health organisations
requirement to make corporate services more efficient and integrated for front line managers.

Future Budget

Recurring budget is expected to reduce, but non-recurring investment may be required.

Challenges

Inevitably less people and buildings
Not all corporate support services from Council delegated to the partnership
Balance between efficiencies and reduced level of service
More efficient use of technology and systems may require significant investment.

Estimated Savings

The HSCP is required to make £1.3m of saving over the next year.

Service change

8.1	Health and social care corporate staff (eg finance, planning, IT, HR, estates) are co-located to work together in the same locations and in the same teams.
8.2	Integrate health and social work administration and implement digital technology.
8.3	Efficiencies in catering and cleaning services through shared services.
8.4	Rationalise estates and properties by co-location of staff.
8.5	Efficiencies in including travel and subsistence costs.

Stakeholder Engagement

The HSCP is engaging service users, carer, partners and staff on the development of the 2nd Strategic Plan (April 2019- March 2022). Your views are important and we welcome your feedback specifically on the 8 key service changes required to deliver the ambitions of the Partnership over the life of the Plan.

Q1:	What is your understanding of the types of services that are provided by the Health & Social Care Partnership?
Q2:	What are your thoughts about the 8 key areas of service change?
Q3:	What do we need to do to make sure we involve with people as we go about making these changes (effective engagement)?
Q4:	How can individuals, communities and our partners work with us to help people stay healthy and well?
Q5:	What would help communities as partners to play an active role in developing and delivering future services?



STRATEGIC PLAN (2019/22)

ENGAGEMENT PROCESS

The Health & Social Care Partnership (HSCP) is seeking feedback from service user and carer representatives, partners and staff on the development of the 2nd Strategic Plan (April 2019- March 2022), specifically on eight strategic areas of service change required to deliver the ambitions of the Partnership over the life of the Plan.

The Challenging financial position means the Health & Social Care Partnership cannot do everything to meet the public's expectations of care. The ageing population and increasing health and care demands mean it is not possible to continue to provide services in the same way. Simply we need to utilize our staff, buildings and money differently to achieve the best impact.

Delivering services within a balanced budget will require a shift of focus to delivering high quality and effective services for people with a complex range of needs and investing in communities, enabling and supporting people to enjoy the best quality of life possible, informed by choices they make for themselves.

The HSCP engagement process involves three stages, with stage 1 taking place from summer 2018 to early autumn 2018:

➤ **Stage 1 – Informing and Consulting on the Strategic Plan**

- Informing people about what the HSCP is going to do
- Inviting comments on the key service change areas that are required
- Inviting suggestions around what we need to do to make sure we involve people as we make these changes
- Use the information gathered in this stage to inform what we do next

➤ **Stage 2 – Involving and Collaborating on service redesign**

- Developing the areas of work around the 8 key areas for service change
- Involve staff, citizens and partners as we take forward this work
- Publicise what we have found out and how this information will be used to make service changes

➤ **Stage 3 – Involving and Collaborating on implementing service change**

- Involve people who use services, carers, staff and partners in how we implement service change

The key service change areas are outlined below. We welcome and value your feedback to better inform the Strategic Plan and the transformational service changes required over the next three years and beyond.

Please could you complete your response to the following five questions online via

<https://www.surveymonkey.co.uk/r/AB-HSCP2019-23>

Alternatively, you can post your response to:

Caroline Champion
Public Involvement Manager

Argyll & Bute Health & Social Care Partnership FREEPOST RRYT-TKEE-RHBZ
Blarbuie Road
LOCHGILPHEAD
Argyll
PA31 8LD

1. CHILDREN'S SERVICES

What do we Know?

Data for 2017 shows 13,163 children aged 0-15 years live in Argyll & Bute (6705-males and 6458 females). The children and young people population is declining. The number of children with complex needs is increasing. The single biggest challenge is the recruitment and retention of midwives, health visitors and social workers. £844K of savings will need to be delivered over the next year.

Being exposed to adverse and stressful experiences (ACEs) can have a negative impact on children and young people throughout their lives. Trauma-informed and resilience-building practices should be embedded within services.

What do we plan to do?

- Provide continuity of midwifery care.
- Increase visits by health visitors.
- Prevent children and young people coming into care.
- Increase the number of fostering and kinship placements.
- Place children close to their families and communities.
- Reduce youth and adult reoffending rates.
- Preventing problems through early intervention such as breastfeeding support and reducing poverty.

2. CARE HOMES AND HOUSING

What do we Know?

The number of older people is set to rise significantly in the coming years with the steepest rises being in the over 75 year age group. 10.7% of the current population is aged 75 and over. There is an increasing demand for adapted properties as more older people are enabled to stay at home.

The challenge is to provide suitable housing and sustainable 24 hour care and care at home services for people with high levels of need in the context of workforce recruitment difficulties. As service demand rises there is a requirement to make £0.1 million of saving over the next year from this service.

A Health and care housing needs assessment has been undertaken to inform need and a Care & Nursing Home Modelling Tool is being developed to better assess future needs.

What do we plan to do?

- Understanding current scale and profile of nursing, residential care & supported accommodation for older people.
- Working across health, social care, housing and independent sector to determine future demand.
- Plan future provision around 24 hour care and housing.

3. LEARNING DISABILITY SERVICES

What do we Know?

Argyll & Bute has a growing number of people living with learning disabilities who are living healthier for longer. There is an increasing demand for Learning Disability services, both internal and external, with this trend not predicted to slow given the population profile. The challenge will be to deliver community based supported living services with a reducing resource, increasing need while meeting quality standards.

Other models of care will be required which will involve moving away from individual tenancies which are unsustainable. Engaging with Third Sector providers will enable the development of new opportunities for supported living with a view towards delivering alternative models of care and support.

What do we plan to do?

- Further develop service and resources that will support individuals to return from out of area placements.
- Review and evaluate current 'sleepover' services and increase usage of Telecare whilst maintaining service user safety and wellbeing.
- Work with housing services to develop 'Core and Cluster' models of care.
- Develop HSCP internal services that are able to support individuals with complex needs.
- Sustain and further improve on the positive feedback from external regulators regarding the quality of service provision.
- Increase the uptake of Self Directed Support.
- Support the co-production of community based services for families living with learning disabilities.

4. COMMUNITY MODEL OF CARE**What do we Know?**

There are more elderly people living in Argyll and Bute and it is anticipated this will increase significantly in future years. There will be more people living with care needs in our communities and some of these care needs will be complex. It is also predicted that more people will be living with dementia requiring support and care in our communities. There are a number of challenges to meeting service demand including recruiting care workers; high public expectation of care provision; the availability of appropriate homes/housing for people with care needs; and the delivery of care across a large geographical area.

Evidence suggests that a multi disciplinary team provides more efficient and effective community care, reducing hospital admissions and supporting discharges. Focussed reablement following a period of ill health can improve health and wellbeing outcomes for people and reduce the demand on homecare. A team approach to falls prevention and frailty supports people to continue to stay at home.

What do we plan to do?

- Develop and implement multi-disciplinary community care teams
- Develop a multi skilled care worker role to work within the multi-disciplinary community care teams.
- Ensure anticipatory care planning is adopted to reduce the incidence of emergency hospital admissions.
- Prioritise the prevention e.g. empower people to self manage long term health conditions and connect people with sources of support in their community such as

opportunities to be more physically active.

- Further develop the use of technology to support people living at home who have health and care needs.

5. MENTAL HEALTH SERVICES

What do we Know?

There are increasing numbers of people living with mental health problems in our communities. Demand for support and care services centre around in-patient beds for people with severe and acute episodes of mental ill health and community services to support people living at home. There continues to be an increasing demand for services and recruitment to specialist mental health professionals and care support workers remains challenging. The nature of the large geographical area presents difficulties in delivering care and support, particularly responding to acute episodes of care out with normal working hours.

It is well recognised that anticipatory and crisis care planning reduces admission to a hospital bed and a positive therapeutic environment supports recovery. A multi disciplinary team approach provides more efficient and effective care in the community and new technologies can support care delivery.

What do we plan to do?

- Establishment of the in-patient beds within Mid Argyll Community Hospital.
- Review of the community mental health teams.
- Explore new technological ways of delivering therapy.
- Implement the Locality Based consultant model of care.
- Further develop the WRAP approach to enable people to self manage their mental wellbeing (Wellness Recovery Action Planning).
- Mitigate the impact of problems such as debt and loneliness on mental health through connecting people to community based support.

6. PRIMARY CARE SERVICES

What do we Know?

There are 33 GP practices in Argyll and Bute, with a registered patient population of 88,657 as at 1 April 2018. The national priority is to reduce the future workload on GPs and practices and to transfer work to HSCP to deliver services through other clinicians such as Pharmacy, Physiotherapy, Advanced Nurse Practitioners.

The new GP Contract was implemented in April 2018. Sustainable services delivered by wider teams are being planned within the context of Primary Care Service Redesign. This will see extra funding over the next 3 years in Argyll and Bute - £848,000 in the first year expected to rise to £2.9 Million.

What do we plan to do?

- Musculoskeletal (MSK) Services - More physiotherapists employed so that patients can benefit from quicker access and treatment reducing unnecessary referrals to GPs.
- Community Mental Health - Increasing the number of community mental health nurses better placed to support up to 25% of patients who currently see GPs.
- GP Workload - Free up time and support the changing role of GPs so they can concentrate on patients with more complex health and care conditions. Make the role more attractive to recruit to.

7. HOSPITAL SERVICES

What do we Know?

There is one Rural General Hospital in Oban and six Community Hospitals all with Accident & Emergency departments.

As more people live longer there is more demand on services. The number of A&E attendances continues to increase; more care is now being delivered in the community and hospitals are being used for more day care services. A challenge is that the general population decline in Argyll and Bute is also mirrored in the workforce impacting on the ability to recruit a sustainable workforce.

International and national evidence advises that people have better outcomes when they receive care as close to home when it is safe and possible to do so; hospital care should be used when needed for acute care; and A&E departments should only be for urgent care.

What do we plan to do?

- Standardise role and function of each community hospitals.
- Bed model each in-patient area to ensure we make best use of all resources.
- Workforce review to ensure we are utilising the full potential of all individuals.

8. CORPORATE SERVICES

What do we Know?

HSCP corporate services include finance, planning, IT, HR, pharmacy management, medical management and estates, as well as all IT and corporate asset infrastructure. Demands are increasing alongside new corporate demands of health and social care integration. There is a requirement to make corporate services more efficient and integrated for front line managers.

There are a number of challenges in improving the effectiveness and efficiency of these services. These include less people and buildings; not all corporate support services from Council are delegated to the partnership; the balance between efficiencies and reduced level of service; and more efficient use of technology and systems requires significant investment. The recurring budget is expected to reduce, requiring savings of £1.3m over the next year. However, if efficiency and effectiveness are to be achieved non-recurring investment may be required.

The National health and wellbeing outcome indicators require HSCPs to use resources effectively and efficiently and to integrate support services to provide efficiencies. The HSCP will model corporate efficiencies on those already realised by the Council.

What do we plan to do?

- Health and social care corporate staff (eg finance, planning, IT, HR, estates) are co-located to work together in the same locations and in the same teams.
- Integrate health and social work administration and implement digital technology.
- Efficiencies in catering and cleaning services through shared services.
- Rationalise estates and properties by co-location of staff.
- Efficiencies in travel and subsistence costs.

YOUR VIEWS ARE IMPORTANT AND WE WELCOME YOUR FEEDBACK.

Q1:	What is your understanding of the types of services that are provided by the Health & Social Care Partnership?

Q2:	What are your thoughts about the 8 key areas of service change?

Q3:	What do we need to do to make sure we involve people as we go about making these changes (effective engagement)?

Q4:	How can individuals, communities and our partners work with us to help people stay healthy and well?

Q5:	What would help communities to work with us and play an active role in developing and delivering future services?

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Argyll and Bute Community Planning Partnership

**Mid Argyll, Kintyre & the Islands
Community Planning Group**
Date: 8th August 2018



Title: Health and Wellbeing Annual Report for 2017 - 2018

1. SUMMARY

The Health and Wellbeing Partnership is a strategic partnership of the CPP that leads and supports the delivery of activity for health and wellbeing in Argyll and Bute.

2. RECOMMENDATIONS

The four area community planning groups should note the health and wellbeing activity taking place across Argyll and Bute and consider their role in supporting the promotion of health and wellbeing in their local area.

3. BACKGROUND

3.1 Health and Wellbeing Partnership

This group meets four times per year to lead the promotion of health and wellbeing activity across Argyll and Bute. Ways of doing this include:

- Engaging partners from a range of sectors
- Working with local communities via the Health and Wellbeing Networks
- Developing policy and strategies informed by local needs, evidence and national direction.

The Partnership is also responsible for implementation of the CPP Outcome 5 – People lead active, healthier and more independent lives

3.2 Annual Report

An annual report of activity is published each year and is published at – www.healthylargyllandbute.co.uk

3.3 Joint Health Improvement Plan (JHIP)

The JHIP is the strategic document that sets out the intentions of the Health and Wellbeing Partnership. It has four high level themes which are:

- Theme 1 – Getting the best start in life
- Theme 2 – Working to ensure fairness
- Theme 3 – Connecting people with support in their community
- Theme 4 – Focusing on wellness not illness

4. CONCLUSION

Better health and wellbeing in the people of Argyll and Bute has the potential to make Argyll and Bute a better place to live. Health improvement is a partnership requirement rather than being the sole responsibility of the Health and Social Care Partnership.

For further information contact:

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Health Improvement Principal
Argyll and Bute Health and Social Care
Partnership

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alison.mcgrory@nhs.net

Telephone:

07766 160 801

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Being the Healthiest we can be in Argyll and Bute

HEALTH & WELLBEING ANNUAL REPORT 2017-2018



Connected
Healthy
 Vibrant Equality
 Argyll Well Support
Health
 Empower Strong
Wellbeing
Community
 People



HEALTH AND WELLBEING IN ARGYLL AND BUTE ANNUAL REPORT 2017 - 2018



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Introduction

Alison McGrory Health Improvement Principal, Argyll and Bute Health & Social Care Partnership

Welcome to our annual report for 2017 - 18. This year has seen the team really focus on what it means to prevent health and social care problems from arising and helping our partners to do this. Prevention is really important as 40% of public sector spending is on things that could have been avoided with an earlier intervention.

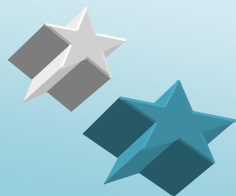
As public sector spending continues to be stretched it is essential that every penny is spent wisely. We are especially proud that the health and wellbeing grant fund continues to support local projects to deliver excellent health and wellbeing projects that are designed by and for local people.

The Health Improvement Team in Argyll and Bute also works with the Health Improvement Team in Inverness. Their annual report is at: <http://www.nhshighland.scot.nhs.uk/Pages/Welcome.aspx>

We've had a busy year working to build healthier and stronger communities across Argyll and Bute. Please tell us what you think on Facebook: www.fb.com/healthyargyllandbute

If you would like a copy of this report in a different format or in large print please contact us at: High-UHB.ABHealthImprovement@nhs.net

Health and Wellbeing Networks & Health and Wellbeing Grant Fund



Health and Wellbeing Networks

There are eight Health and Wellbeing Networks across Argyll and Bute which work in a co-productive way to support healthy living at a local community level. Each network has a part time co-ordinator funded by the Public Health Team. The coordinators are responsible for running the networks and administering the Health and Wellbeing Fund.

Co-ordinators produce an annual report in May of each year and these are available at: www.healthylargyllandbute.co.uk

Sharon Erskine from the Cowal Network said: “Our local network helps a wide range of people with an interest in healthy living to come together and share ideas. We meet 4 times per year and everyone is committed to making our community better.”

Over the last year, two Health & Wellbeing Networks have welcomed new coordinators:

Helensburgh & Lomond:
Audrey Baird

Kintyre: Ailsa Wilson

Health and Wellbeing Small Grant Fund

The Health & Wellbeing Fund provides an opportunity to help get local health improvement projects off the ground or to expand. **£115,000 was available across the eight networks in 2017-18.**

The funds are allocated using a formula based on the National Resource Allocation Committee (NRAC). This considers factors known to affect health care usage and need, for example, the age-sex profile of the population; additional cost of service provision across different geographical areas; and the additional needs of a population due to morbidity and life circumstances.

Grant applications must meet the strategic priorities of the Joint Health Improvement Plan (JHIP) and decisions on how to spend the grant fund is devolved to local, community led scoring panels to ensure network members agree with how the money is spent.

A total of 100 local projects received a grant ranging from £250 to £2,000. All projects complete a Project Case Study at the end of the funding period and these are published at <http://healthylargyllandbute.co.uk/case-study/>

The JHIP is the strategic plan for health improvement in Argyll and Bute; the latest edition covers the period 2017 – 2022 and includes the following 4 themes:

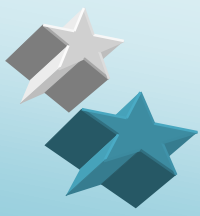
- Theme 1 – Getting the best start in life
- Theme 2 – Working to ensure fairness
- Theme 3 – Connecting people with support in their community
- Theme 4 – Focusing on wellness not illness

The allocation of the Health and Wellbeing Fund across Argyll & Bute is shown below:

Area		Funding Amount (£)	Overview of Spend	
Bute		£10,173	Main health theme	Number funded
Cowal		£19,922	Getting the best start in life	36
Helensburgh and Lomond		£28,303	Working to ensure fairness	13
Islay and Jura		£5,441	Connecting people with support in their community	33
Kintyre		£11,210	Focusing on wellness, not illness	18
Mid Argyll		£12,778	Total number of projects funded:	100
Mull, Iona, Coll, Tiree and Colonsay		£6,042	Average award (£):	£1,150
Oban Lorn and Inner Islands		£21,131		
Total		£115,000		



Children enjoying the new Lismore play park that received a Health and Wellbeing grant of £2000



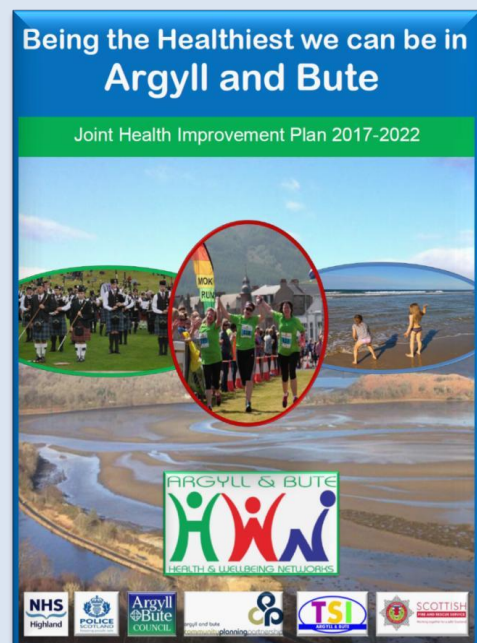
Health and Wellbeing Partnership

The Health and Wellbeing Partnership is a strategic partnership of Argyll & Bute's Community Planning Partnership, which meets quarterly throughout the year. Membership of the Partnership consists of Health Improvement Team staff; NHS Leads with a health promoting role; strategic partners, such as, Police, Fire and Rescue; and the eight local Health and Wellbeing network co-ordinators.

The Partnership oversees the implementation of the Health & Wellbeing Grant Fund and the Joint Health Improvement Plan (JHIP). The Partnership also provides leadership for health and wellbeing and keeps up to date with national policy and strategy. They also review developments and examples of best practice in health improvement across Argyll & Bute with a view to up-scaling good practice.

During 2017-18 the Partnership addressed the following:

- Responded to national consultations:
 - Well Connected Scotland to reduce the impact of loneliness and isolation on health and wellbeing outcomes for people.
 - Diet and Healthy Weight to reduce the incidence of obesity in our population and promote healthy weight.
- Launched the Joint Health Improvement Plan in April 2017.
- Carried out an evaluation of the Health and Wellbeing grant fund which is available to view here: www.healthyargyllandbute.co.uk
- Led Argyll and Bute's Community Planning health priorities – Outcome 5: People live active, healthier and more independent lives.
- Considered a range of topics to provide leadership for their dissemination across the local networks. These topics included:
 - Physical activity
 - Self management
 - Social prescribing
 - Equality Outcomes
 - Smoking cessation
 - Healthy weight
 - Diabetes
 - Mental wellbeing in young people





Bute Network

Caroline Gorman (hwnbute@ab-rc.org.uk)

Health & Wellbeing Network Coordinator

This was Argyll and Bute Rape Crisis's (ABRC) first year and we have really enjoyed the opportunity to be part of the Health and Wellbeing Network, promoting prevention and building links with local organisations. Our quarterly meetings are well attended and supported by local groups and organisations. Each meeting focuses on one of the themes in the Joint Health Improvement Plan. In January, we facilitated an action planning day to capture information and local priorities to be included in the Bute Local Plan.



Our main highlight for us was the grant funding as through our fund allocation we were able to fund nine projects last year. It was an amazing to be able to support smaller, local organisations to see their plans come to fruition. The groups funded are detailed below:

Butefest – training volunteer costs & fruit snacks/water for volunteers

Achievement Bute – counselling support for children with disabilities and their families

A & B Adult Learning – ‘Come and Try’ sessions for adult learners – offering workshops in IT, literacy, etc.

Rothesay pre-5s – ‘Warm and cosy and out to play’ - outdoor clothing to enable all children to enjoy outdoor play and learning.

Tiddlers – outdoor storage and repairs, music sessions

North Bute and St Andrews Primaries – ‘Healthy Lives in Primary School Project’ – growing vegetables to encourage healthy eating and cookery classes in school.

Fyne Futures – ‘Future Growth’ project – funding towards growing fruit, veg and herbs healthier lifestyle and access to the outdoors.

Appletree Nursery – A bubble wrap greenhouse to grow their own fruit and veg.

Bute Advice Centre – ‘Supporting the Elderly – provide advice and information to elderly members of the community.

We have been delighted to hear their successes and look forward to seeing the legacy of these projects as time goes on.

Cowal Network

Sharon Erskine (Sharon@homestartmajik.eclipse.co.uk)
Health & Wellbeing Network Coordinator



Cowal Health and Wellbeing Network have been working on connecting the NHS Health Improvement Strategy with the wider community throughout 2017/2018. We have a strong and cohesive membership who have committed to ensuring that there is equity for the residents of Cowal in NHS services and that we meet the needs of each individual group.

We have met at Cowal Community Hospital to Plan for the coming year and have identified potential gaps in service and ways in which we can work on wellness and not illness for our population and for future members of our community.

Last year we funded several Community Groups to deliver projects which we felt would have a positive impact on the wellbeing of Cowal Residents and would potentially create lasting change. I have listed below some of the activities rolled out over 2017/18:

Step up Innellan: A community who have invested hugely in the regeneration of their village came up with the idea of having working groups to support with regeneration which was inclusive of all ages and abilities. It encouraged residents to access their pathways and had an educational element for younger residents. Getting out and about locally for our smaller, more isolated communities we felt also encouraged a system which would potentially reduce social isolation and create links between residents which may well not have happened without this piece of work.

Dunoon Grammar School Additional Support Swimming Lessons: Used in conjunction with some money which was raised by the Department in DGS the CHWN awarded a grant for the Pupils with Additional Support Needs to access swimming lessons at our local pool. The lessons were tailor made for our pupils and meant that they could access a sport which has many health benefits for them now and into old age.

We look forward to inviting all of the organisations who were awarded funding last year to join us and present their project reports. This includes Dunoon Schools Pipe Band who were awarded £2,000.



Helensburgh & Lomond (H&L) Network
Audrey Baird (audreyabhwn@gmail.com)
Health & Wellbeing Network Coordinator

The Helensburgh & Lomond Network underwent a significant change in April 2017 when its long-standing coordinator of nearly 10 years, Morevain Martin, stepped down and handed over to a new coordinator, Audrey Baird. Thankfully Morevain continued to have a significant role in the Network representing a number of local community organisations and the H&L office of Argyll & Bute Third Sector Interface. Audrey previously coordinated the Mid Argyll HWN and knows the Helensburgh & Lomond area well through working in a community development role for four years.



Two significant pieces of work in 2017-18 were creating a new 2018-22 work plan for the network and establishing a new database of members.

The Work Plan was the main focus of two of the quarterly Network meetings and the final version was published on the Healthy Argyll & Bute website in March 2018. Top priorities identified by members included supporting young people and families in areas of higher deprivation, boosting physical activity and 'free' exercise for people of all ages in our outstanding environment and tackling loneliness. The membership of the Network rose steadily to more than 150 people and invitations to participate were extended to community councils and local churches in the area. Average attendance at the four annual Network meetings was around 20 people and we were pleased to welcome guest speakers, including a representative from the Community Health Exchange (CHEX) who delivered a half day training programme to members on health inequalities. One training participant said: *"This should be a training opportunity that all services provide and access. [This] topic [is] very emotive and applicable to all service providers."*

Another important development was a pilot partnership arrangement with the H&L Substance Misuse Forum which saw both networks meeting on the same day and sharing a joint networking lunch. The arrangement boosted participation at both meetings and the partnership will continue into 2018-19.

Lastly, **the Network had a grant fund of more than £28k to distribute and 22 diverse and exciting projects were supported over the year**, ranging from a summer programme for young people through to community empowered beach cleaning and community gardening. This included £950 for Helensburgh's Tai Chi group who are pictured below.



Islay & Jura Network

Sandra MacIntyre (sandra.macintyre@addaction.org.uk),
Health & Wellbeing Network Coordinator

The Islay and Jura Network has 44 members, we meet regularly along with Islay and Jura SMF. This year Addaction took up HWBN on Islay and Jura in April for the next two years when Gill Chasemore, TSI, resigned due to other work commitments. Gill left a legacy of a lot of good work. My first meeting as new coordinator was well attended, we had a talk from Debra Nelson, Addaction's Volunteer Organiser about her work with recovery communities in Argyll. We discussed local interest news such as the Islay Hospital now has a Day Care Unit. We looked at our Local Plan for 2018.



A highlight from last year was two days of health and wellbeing events at Islay High School in March 2017 over a Friday and Saturday. The Friday was for High School pupils and offered Addictions, Sexual Health and Mental Good health workshops along with Yoga and Meditation taster sessions. The Mactaggart leisure centre offered a fitness instructor based in the leisure centre for the day. The Saturday was aimed at adults-parents and it was family orientated with entertainment for younger children such as bouncy castle and stalls which was well supported and conducted by the network membership and other groups and organisations. A good lunch was supplied by the Islay High School Expedition group.

Another highlight was the Islay Show in August 2017 where gave out 150 'goodie bags' filled with leaflets and give away materials from the Health and Wellbeing Network Membership. This was to let people know about health groups and organisations on Islay and Jura and how to access them.

In 2017 we distributed £5000 in grants to six groups for new projects.

This included £530 for the Jura lunch club to hold more social activities, they are pictured below.



Kintyre NetworkAilsa Wilson (ailsaw@ab-rc.org.uk)

Health & Wellbeing Network Coordinator

Ailsa ran the Kintyre Health and Wellbeing network from May 2017 – March 2018 and has now left to return to her other role with Argyll and Bute Rape Crisis. Ailsa lives in west Kintyre and during her time as co-ordinator spent a considerable amount of time building up relationships in communities throughout Kintyre and well as in Campbeltown. This is important as many people live in these communities and they often are unaware of health and wellbeing activity.

The network distributed £8,620 to 12 project including £1000 to the Monday Social Club pictured below at their strength and balance class.

**Mid Argyll Network**Antonia Baird (antonia.baird@argyll-bute.gov.uk),

Health & Wellbeing Network Coordinator

The mid Argyll network has 150 members and regular bulletins are issued to them, packed with news.

We distributed 44 Health and wellbeing bags to attendees at “The Workshop”. This is Argyll and Bute Council’s job club – a hub for information and job hunting. The bags contained health based information from network members and some health based freebies provided by members.

The coordinator sat on the social prescribing working group to assist and understand how a Link Worker project would work in Argyll. From that, a draft of a prescription pad methodology was designed for use in rural areas. She also contributed to the Prevention and Diabetes group.



This year the coordinator worked to encourage a greater diversity onto the scoring panel, creating a task descriptor to recruit volunteers from all walks of life. The Mid Argyll Youth Forum collectively scored the bids for round one, and was represented by two young people at the scoring meeting. Their input and diligence were greatly valued and they admitted that they had learnt a great deal about what was going on locally.

We held a shopping project scoping meeting as the issue appeared occasionally on local consultations – it became clear that there was little need due to the preference to take housebound people out where possible and also that the local supermarkets had increased their delivery services in the area. It was therefore agreed not to progress with any shopping project in the mid Argyll area this year.

Working in partnership with the Kintyre network, a town hall participatory budgeting method for disbursing the grants was explored, and may be progressed at another time.

Mull, Iona, Coll, Tiree & Colonsay Network

Carol Flett (tcmhwn@gmail.com)

Health & Wellbeing Network Coordinator

The Health and Wellbeing Events continued with events in Tobermory, Deraig and Salen on Mull, then an event on Iona in May. The Tiree event was in August. A larger and more varied group of mainland visitors came along to the 'Happy and Healthy' events to share information and offer support to Island residents. Organisations represented included North Argyll Carers Centre, Marie Curie Helper Service, Living it up, Alienergy, Argyll and Bute Council Community Development, Alzheimer Scotland, ACUMEN and Macmillan Cancer Information and Support Service. Also attending the events were NHS Senior Health Improvement Specialist, Argyll and Bute Council Home Energy Advisor, Smoke Free Officer and Public Health Dietician.



Over £5700 of Health and Wellbeing funding was allocated to 9 different projects, 6 of which were on the Isle of Mull (Homestart Mull, Baby Massage, Mull Triathlon, Swimming Lessons, Dervaig Cinema and Dervaig Outdoor Learning). Funding was given to Argyll Couple Counselling to support and promote Counselling sessions on the Islands. A joint Mindfulness training course took place on the Isle of Tiree for people from Tiree and Coll. Funding was given to Arinagour Primary School on the Isle of Coll to buy gymnastics mats. This culminated in the 7 children from the Isle of Coll taking part in Oban, Lorn and the Islands Gymnastics Competition and winning best girl and second placed team, a great achievement for such young children.

A day trip to Colonsay with North Argyll Carers Centre Manager is one of many examples of joint working and networking that have come about since the creation of the Islands Health and Wellbeing Network.

Oban, and the Inner Isles Network

Eleanor MacKinnon (olihwn@gmail.com)

Health & Wellbeing Network Coordinator

Themed topics remain in place this year. It has proven successful to have speakers usually at our first meeting of the new financial year. There is regular attendance from social work; fire service; public sector and voluntary sector. Speakers in 2017-18 included local healthy villages/ healthy town; children services plan; our children our future; SALI; Cool2 talk; Early Learning care model; Child protection committee- training support; Carers Act; HEEPS- Housing services/ Home Energy; Transport initiative reports; Paediatric Services.



We are delighted to hear on a regular basis about groups and activities we have supported over the years that remain active, are achieving results and filling gaps for their local communities. We are particularly pleased to have reached out to Lismore and Appin, both of which have gained funds to support local community capacity. We also have input in to the Oban Healthy Town Initiative.

We get regular feedback from members of earlier applications on advancement of projects. For example: Oban playpark now open; Lorn growers continues to expand; Oban walking group still ongoing; Fire service home call visit pointers still in use.

2017/2018 saw 12 applications for grants including our most unusual to date, compost toilet to enable older people to stay longer at a community garden.

Groups and Activities supported 2017/18 were:

Lismore playpark – community lead initiative - families

Homestart Lorn – sleep counselling training – enabling worker to support families, sleep deprivation in families (sleep Scotland training)

Dunollie Links – mental health outdoor initiative

Mindfulness – pilot with WHHA and local provider – mindfulness course

Appin Care and Appin Transport - 2 separate projects – Local community care provision
Ardchattan community council – further support to defibrillator in rural area

Healthy options – extending reach rural areas

Digital skills – Community Learning – accessing support

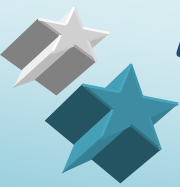
Youth Café – support project for young people additional needs

Lorn Growers – compost toilet- supporting attendance on site

Rape Crisis – extend service hours of support this year has supported 12 groups/ organisations

Oban people enjoying an exercise class delivered by Healthy Options.





Health Equalities

*Alison Hardman, Health Improvement Lead
(alison.hardman@nhs.net)*

Statutory Requirements for Equality

Equalities Outcome Framework

Over the last year Equalities work has gained an even higher profile fuelled by legislation, strategies and policies. The main piece of work was the Equalities Framework report to the Integrated Joint Board (IJB). This report looks at the first Equality Outcome Framework Measures for the period 2016-2018 progress in 2016-18. Over the past year the existing set of equality outcomes have been reviewed and assessed against current evidence, data available, alignment against priorities and the progress made. A wide range of staff, managers and partners have been consulted.



As a Public authority Argyll and Bute must:

- Eliminate unlawful discrimination, harassment and victimisation and other prohibited conduct;
- Advance equality of opportunity between people who share a relevant protected characteristic and those who do not;
- Foster good relations between people who share a protected characteristic and those who do not.

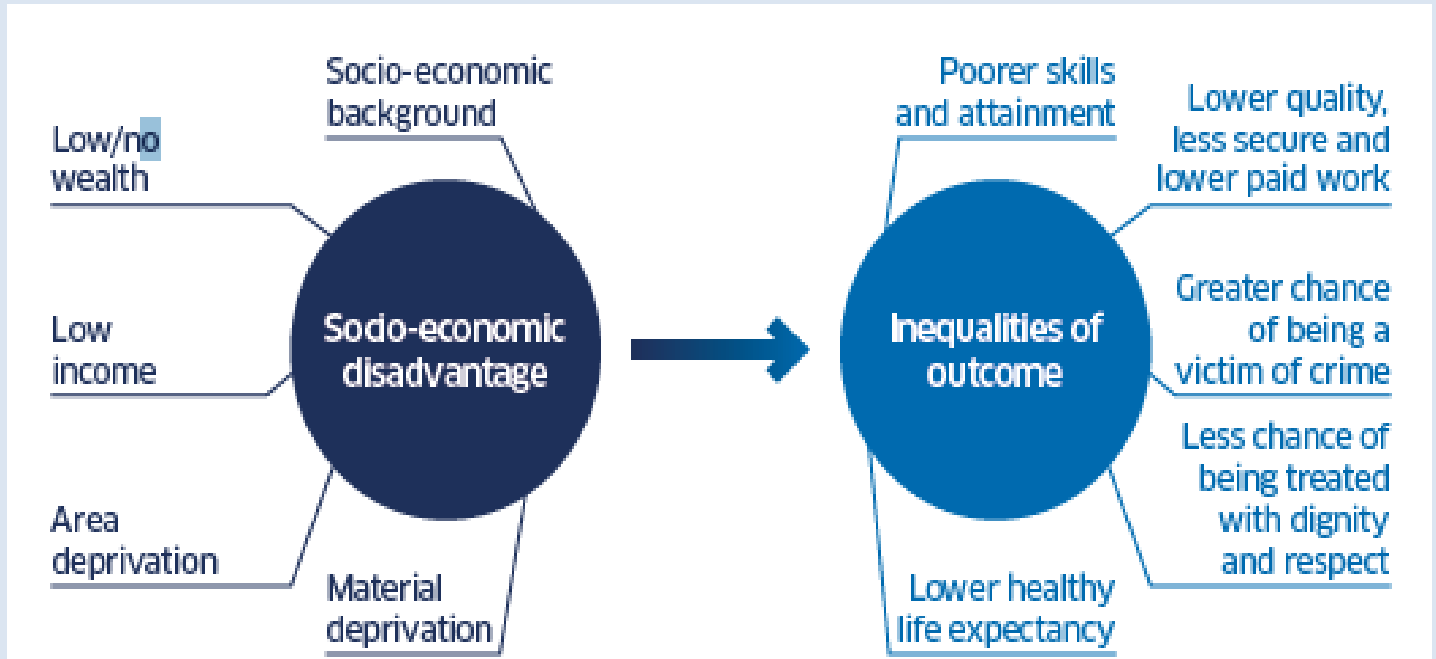
The report was presented and ratified by the IJB in March 2018. The 2016 framework and 2018 report can be viewed here:

<http://www.nhshighland.scot.nhs.uk/YourHealth/Pages/Equalityanddiversity.aspx>

Fairer Scotland Duty

Further legislation from April 2018 is the Socio-economic Duty (Fairer Scotland Duty). This will be implemented over the coming three years under guidance from the Scottish government, ensuring that inequalities are put at the heart of any strategic decision making with authorities required to undertake 'due regard'. Many people in Scotland still experience significant socio-economic disadvantage, with over a million Scots living in poverty (1 in 4 children) contributing to wide health and education attainment gaps. Poverty and equality are not inevitable and can be reduced.





Source: The Scottish Government (2018:03) 'The fairer Scotland Duty Interim Guidance', Page 7.

(<https://beta.gov.scot/publications/fairer-scotland-duty-interim-guidance-public-bodies/>)

Welfare Reform Working Group

The Welfare Reform Working group is a forum of public and Third Sector agencies that are working together to support the residents of Argyll and Bute in all areas of finance, housing and wellbeing. Over the last year co-production and collaboration have been undertaken in many areas. This group will oversee the implementation of Fairer Scotland and their priorities include:

- Anti-poverty Strategy and action plan is now available on the Council website;
- Mitigating adverse impact of welfare reform – introduction of Universal Credit full service due Sept 2019 in A&B area;
- Monitoring use and impact of Scottish Welfare fund and discretionary housing payments, which currently pays the tax on behalf of the residents, especially since Under Occupancy Tax (bedroom tax);
- Responding to development of new Scottish Social Security Agency and its new benefits.

United Violence Against Women (VAG) Partnership

West Dumbarton and Argyll and Bute have merged to form the United VAW Partnership to plan, implement, co-ordinate and manage action to prevent and address violence against women. The aim is to improve outcomes for women affected by violence, to drive up quality standards, measure and report performance against agreed outcomes and targets. The Partnership will contribute to relevant national and local consultation exercises.

A **3 year action plan**, which will incorporate the Equally Safe Priorities is being developed. This will set clear outcomes that reflect the national framework and Local Outcome Improvement Plan priorities, including performance outcomes, indicators and targets identified.

Self Management

Yennie Van Oostende, Health Improvement Lead
(yennie.vanoostende@nhs.net)



‘Successful self management is about working in partnership with family, friends, volunteers, peers as well as professionals to find the best route to your wellbeing. While health professionals will be knowledgeable in the field of medicine, people with long term conditions are the expert in how they are. Only they know how it affects their life, and what matters to them in their life.’

NHS Highland’s Pain Management Toolkit

<http://healthyargyllandbute.co.uk/wp-content/uploads/2018/04/self-management-toolkit-LGOWIT.pdf>

The Living Well Self Management Programme

We have continued to work with Arthritis Care/Arthritis Research UK to deliver Self Management courses, Pain Toolkit workshops and Tai Chi programmes.

This year, we started the process of collaborating closer with 3rd sector organisations and volunteers to deliver the above programmes in a more sustainable way, which can build on their local connections and networks to increase referrals and signposting. This will also improve what can be offered to people with a long term condition in a supportive community

Often these organisations offer ongoing support programmes, helping people to make new friends and get involved with new activities which can combat social isolation and loneliness.

Art Journaling



Discover the power and fun of making
Art Journal Pages

(no experience necessary)

Come along to an Art Journaling Workshop organised by **Stepping Stones**

Green Tree Room
Moat Centre
on
Fridays 9th February
and 16th March
10.00 – 12.00 pm

“I use art journaling to express myself, take time out, record things that I want to remember, work through a problem, write things down or just have fun and play with colours and shapes.”

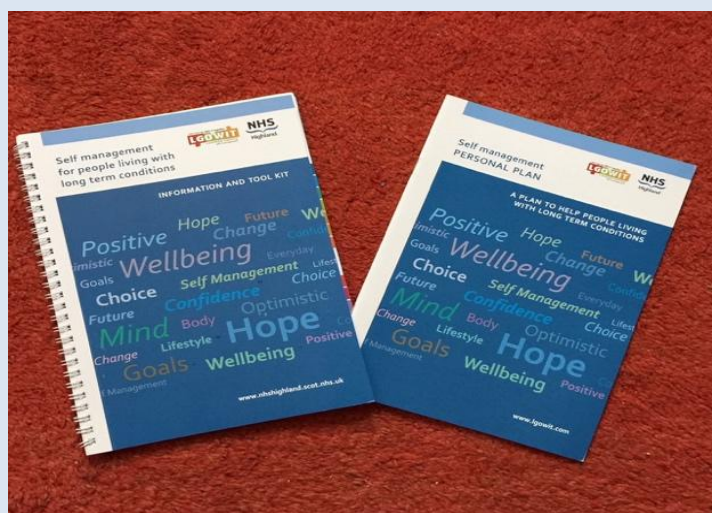


Participants of one of the programmes continued to meet, have set up a constituted group and have run a welcoming monthly “Stress Buster Coffee Morning” for the last three years. This offers a programme of activities, peer support, education and a place for people with long term conditions to continue to meet.

Self Management Toolkit & Personal Plan

Produced in collaboration with the “Let’s Get On With It Together” (LGOWIT)

Partnership, the newly produced **Self Management Toolkit** and Personal Plan, provides a helpful resource for people to work through on their own, with their health or support worker, or alongside the self management workshops. Access *this resource via our “Your Health” tab under the healthyargyllandbute website (<http://healthyargyllandbute.co.uk/your-health/>).*



Training on Motivational Interviewing (MI)

Motivational Interviewing (MI) has continued to be delivered for staff supporting people to make positive changes. A Motivational Interviewing style of conversation encourages people to reflect on their situation and how they can best use their inner resources to help improve their wellbeing and life circumstances.

This training is delivered as blended modules with NHS Health Scotland’s Health Behaviour Change, Level 1 on-line module and one or two days face-to-face training:

- 22 staff members attended 2-day training
- 5 staff members attended 1-day training
- 27 staff completed HBC Level-1 on line module


NHS Health Scotland continues to update and increase their on-line suite of courses, which can be accessed here: <https://elearning.healthscotland.com/course/index.php?categoryid=108>

Physical Activity

The benefits of physical activity as a means of maintaining good health are many, including improved mental wellbeing, reduced stress and better cardio-vascular health. The health improvement team has continued to support LiveArgyll’s Leisure Services via a service level agreement to deliver an exercise referral programme for people to be referred to exercise by their GP or practice nurse. We are also forging close links, opportunities for referral and collaboration on physical activity programmes for frailer people and those with a long term condition. There is a clear evidence base to link increased physical activity in older people with a reduced risk of falling.

The benefits for older people being physical activity is explained well in the diagram on the next page.

Physical activity benefits for adults and older adults

-  **BENEFITS HEALTH**
-  **IMPROVES SLEEP**
-  **MAINTAINS HEALTHY WEIGHT**
-  **MANAGES STRESS**
-  **IMPROVES QUALITY OF LIFE**

REDUCES YOUR CHANCE OF

Type II Diabetes	-40%
Cardiovascular Disease	-35%
Falls, Depression and Dementia	-30%
Joint and Back Pain	-25%
Cancers (Colon and Breast)	-20%

What should you do?




For a healthy heart and mind




To keep your muscles, bones and joints strong




To reduce your chance of falls



VIGOROUS	MODERATE
 RUN	 WALK
 SPORT	 CYCLE
 STAIRS	 SWIM

 TV
 SOFA
 COMPUTER

 GYM
 YOGA
 CARRY BAGS

 DANCE
 TAI CHI
 BOWLS

MINUTES PER WEEK

75 OR 150

VIGOROUS INTENSITY
(BREATHING FAST, DIFFICULTY TALKING)

MODERATE INTENSITY
(INCREASED BREATHING, ABLE TO TALK)

OR A COMBINATION OF BOTH

BREAK UP SITTING TIME

2 DAYS PER WEEK

Something is better than nothing.
 Start small and build up gradually: just 10 minutes at a time provides benefit.
MAKE A START TODAY: it's never too late!

UK Chief Medical Officers' Guidelines 2011 **Start Active, Stay Active: <http://bit.ly/startactive>**



Social Prescribing

Alison McGrory, Health Improvement Principal
(alison.mcgrory@nhs.net)

Social Prescribing in Argyll and Bute

Social prescribing is connecting people with support in their community for social problems, such as relationship breakdown, debt, loneliness, caring responsibilities or housing difficulties. It is built on the premise that our health is affected by a wide range of social factors such as income, occupation, housing, environment etc.

Someone who has money worries will very likely feel stressed and anxious. This may also make them feel physically unwell with things like headaches, insomnia or changes in appetite. A doctor can prescribe medication for these symptoms e.g. painkillers for the headaches, however, the underlying cause of the problem, which is debt, is still there. Linking this person up with a debt advice service will help them to feel better in the long run.

Carr Gomm Carer Outreach Service in Bute & Cowal

Two pilots for link workers took place in GP practices in Bute and Cowal during 2017. This was part of a two year commissioned project with CarrGomm called **Connections for Wellbeing** to develop awareness and understanding of social prescribing and investigate models for future delivery. Funding from NHS Highland Public Health, Technology Enabled Care and the Transforming Primary Care Fund enabled link workers to have a weekly clinic in each practice to see people referred to them by GPs and nurses.



The link workers followed a 'person centred model of care' seeing each person once or twice on average. Supportive conversations using motivational interviewing techniques focussed on linking people up with practical sources of help within their local community, for example debt advice for people in financial difficulty or community activities for people who were lonely. The link workers supported 65 people over a total of 89 appointments. The knowledge gained from the pilot work is being used to inform the roll out of the new General Medical Services contract from April 2018.

CONNECTIONS for Wellbeing

The diagram on the following page was part of a range of resources developed by the Carr Gomm development worker Amanda Grehan. She worked in a community led way to achieve this by linking with a range of partners and community representatives to ensure the material was relevant and accessible.

Hi, I'm Jenny and I've just moved to Mid Argyll for a fresh start after an accident forced me to give up work.



I take medication for back pain but have noticed I'm putting weight on and this is causing me anxiety.

I met a new GP who suggested less medication and some physiotherapy might help.



I got on well with my physiotherapist who invited me along to a tai chi class.

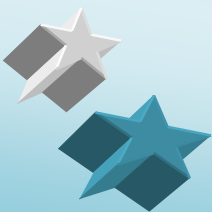


I enjoyed the class and met new friends and my health began to improve.



I now teach tai chi at a local volunteer centre and I now take medication occasionally. I feel great!





Adverse Childhood Events (ACEs)

Sam Campbell, Health Improvement Senior

(samanthacampbell@nhs.net)

A successful Health and Wellbeing Development day was held in May 2017 attended by 130 people to better understand the topic of **Adverse Childhood Experiences (ACEs)** and to consider Argyll and Bute's response to this significant public health issue. A full report was published to consolidate learning from the event and share the key messages with those who were unable to attend which is available to view here - <http://healthyargyllandbute.co.uk/ace-may17/>

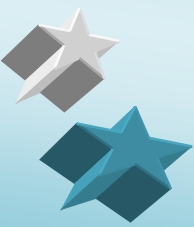
Attendees explored the negative effects of ACEs to physical and mental health outcomes. This was followed by reporting on evidence based interventions which mitigated the effects of ACEs and how to prevent these in the first place. Further presentations included information from local services which provide some of the support required to tackle ACEs in Argyll and Bute.



Workshops allowed partners to come together and share their thoughts about how to take forward the ACEs agenda and make Argyll and Bute ACEs aware. The recommendations included:

- Set up a dedicated ACEs steering group.
- Identify champions.
- Increase awareness & understanding of ACEs.
- Promote societal level solutions by supporting, facilitating and encouraging partnership working, sharing of information about services, support & training available.
- Promote the importance of resilience.
- Encourage the use of shared language.
- Implement routine enquiry about ACE procedures.
- Embed ACEs work & key performance indicators.
- Monitor & evaluate progress & ACE key performance indicators.

A working group has been established to support the progression of the ACEs agenda. A number of activities have taken place over the year, such as, screenings of the film 'Resilience' which focuses upon the negative impact of ACEs and what can be done to combat these. Around 80 people attended these two screenings from a wide variety of organisations such as Youth Projects, Family Mediation, Advocacy, Community Mental Health Services, Social Work, the Department of Work and Pensions, Addictions Services and Health Visitors.



Mentally Healthy Schools

A pilot project within three Secondary Schools in Argyll and Bute is underway. The schools undertook a self evaluation and with support from Health Improvement, Suicide Prevention and Educational Psychology have undertaken a variety of activities and training to address the challenges they identified. A further roll out is planned over the coming year.



Cool2Talk (<http://www.cool2talk.org/>)

Sam Campbell, Senior Health Improvement Officer

The Cool2Talk service launched in June 2017 and has received over 200 questions from young people aged 12-26 in Argyll and Bute, in the first year.

These questions were answered by our team of trained staff based in the Third and Independent Sector. The majority of questions posted by young people were about sexual health (69 questions), relationships (65 questions) and mental health (62 questions). There have been 9 questions about suicide and 16 about self harm. The majority (71%) of questions came from people who stated their gender as female and 18% male.

This pilot project is funded by the Alcohol and Drugs Partnership, Public Health and Children and Families until March 2020. A report detailing the activities of the first year was published in June 2018 and is available on the Healthy Argyll and Bute website <http://healthyargyllandbute.co.uk>.

Scotlands Mental Health First Aid - Young People (SMHFA-YP)

The 'SMHFA - Young People' courses took place in Lochgilphead and Inveraray in March 2017. This is the first time Public Health have made this course available in Argyll and Bute. Discussions with partners on the cool2talk project identified a funding opportunity which we utilised to finance the running cost.

Twenty-six people undertook the blended learning course however only 15 completed it. This significant non completion rate significantly impacts upon the likelihood this course will be supported by Public Health in the future and highlights an ongoing issue those who arrange training are experiencing.

Those who completed the course, which was co-ordinated by Sam Campbell and delivered by a Freelance Trainer enjoyed the training. Feedback from the course was positive with participants gaining a better understanding of issues that affect the mental health of young people, and how to support them. A full evaluation of this course, Scotlands Mental Health First Aid - Adults and all the Livingworks programmes will be initiated in partnership in August 2018.



S3 Health Drama Pilot

Laura Stephenson, Health Improvement Senior
(laurastephenson@nhs.net)

Following a needs assessment with young people, Laura Stephenson established and chaired a multi-agency steering group to provide an interactive health drama for S3 pupils in Argyll and Bute. The aim of the drama was to address the health issues highlighted through the needs assessment, raise awareness of available support services in relation to those health issues, and encourage young people to seek support from the services available. Topics included; social media and sexual relationships, sexuality, self harm, alcohol, smoking and peer pressure.

The powerful 60 minute drama toured Argyll and Bute delivering the production to all S3 pupils. It included three different scenarios to address the identified health issues. Immediately following the drama, local service providers worked with pupils to reflect on the play and consider what questions they had or what else they would like to know.

A question and answer session (Q&A) with the pupils and local service providers addressed 185 questions, the majority focussed on aspects of sexuality, sexual health, sexual material, explicit material, accessing help and self-harm.

Each pupil was provided with a bespoke booklet containing exercises around self efficacy and resilience, useful information and details of services - around a quarter of young people shared this resource with their teacher. Bespoke lesson plans, for teachers to deliver, provided further follow up and learning for pupils.

Funding to support the project was sought from Smoking Cessation, Health Improvement, NHS Highland and Argyll and Bute Council.

Some local newspapers published an article about the initiative. Two pupils and Laura Stephenson were interviewed for BBC Alba who presented the article on their news programme. A full report of the event is available here - <http://healthargyllandbute.co.uk/wp-content/uploads/2018/03/S3-Health-Drama-Pilot-Project-2017-Report.pdf>

Evaluation of the S3 Health Drama Pilot Project:



63% of school staff thought the drama was a useful input to the curriculum whilst considering the Health and Wellbeing Social Benchmarks.

1 in 6 pupils self identified with at least one of the characters, or identified a friend in them.

Feedback from pupils was very positive with the majority expressing a similar project should be repeated.

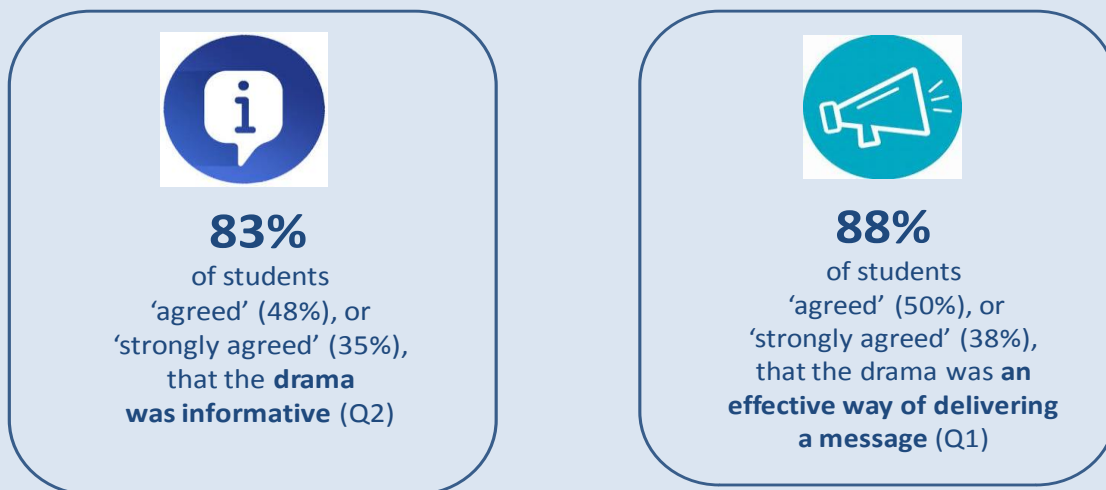
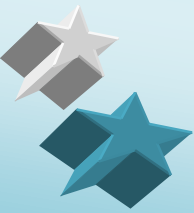


Fig. 4. Comments from the Young People who saw the S3 Health Drama





Scotland's strategy 'Creating a Tobacco Free Scotland' aims to have a tobacco free generation by 2034. Yet smoking remains the most preventable cause of premature death and ill health.

Since the 1999 legislation, policy, health improvement and services have contributed to a decline in smoking prevalence in Scotland (19.6% for Scotland and 17.0% for Argyll & Bute in 2016). However, we need to keep working hard to support people to stop to reduce the adult smoking prevalence to **5% by 2034**.

This year the national logo ('Quit Your Way, with our Support') was launched and the Health Improvement Team promoted messages through a range of awareness raising methods including through the **Health & Wellbeing Network's Facebook page** (www.facebook.com/healthyargyllandbute).



As well as the smoking cessation services provided through GP practises and pharmacies, two Health Improvement Officers (HIOs) with a Smoke Free remit supported people wishing to stop smoking, in Cowal, Oban and Lorn.

The HIOs raised awareness of support and services available and participated in education with schools. They also provided valuable one to one support for anyone in the local area wanting to stop smoking, and demonstrated how the use of 'Flo', the new texting service, could be used to provide added support for stopping smoking for good.

Smoking Cessation - Education

The primary school Smoke Free programme continues to evaluate very well and is considered a valuable and well established element of the health and wellbeing curriculum.



The Health Improvement team worked in partnership with Education colleagues to arrange and co-ordinate the programme. In 2017, 901 pupils from 52 schools participated in the programme, which includes five lessons delivered by teachers followed by a fun and interactive drama. This tours Argyll and Bute allowing pupils the opportunity to get together with other schools to reinforce the facts they've learnt and sing the songs they've practised in class.

Healthy Working Lives (HWL)

Angela Coll, Healthy Working Lives Adviser (angela.coll@nhs.net)



Argyll & Bute currently has 35 workplaces registered for the HWL Award Programme, including cross border HWL registrations (workplaces with sites throughout Scotland). Twenty-six of these workplaces have already achieved a HWL Award. This includes 14 Gold, three Silver and nine Bronze Awards. The organisations vary significantly in size, and come from all sectors.

Within Argyll & Bute HSCP, all seven NHS sites plus Argyll & Bute Council have achieved HWL Awards. NHS sites in Cowal, Islay, Kintyre, Mid Argyll and Oban all have a HWL Gold Award, Bute has a HWL Silver and the Victoria Integrated Care Centre, in Helensburgh, has a HWL Bronze Award. Argyll & Bute Council has a HWL Bronze Award.

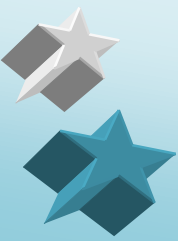
In 2018 Healthy Working Lives launched its new website www.healthyworkinglives.scot, allowing organisations across Scotland to access personalised advice to improve the health, safety and wellbeing of their workforce.

The website is ideal for small to medium businesses, including Third Sector organisations. It is packed with interactive features and the new content structure makes it easier for businesses to find what they need, when they need it.

The website not only helps businesses with practical tasks, such as developing a health and safety policy or completing a return to work form - it also has simple guides on a range of topics, provides practical tips and advice on how to keep employees healthy and happy. In addition, there are policy templates, for example there is a smoke-free policy template, which can be downloaded in a ready to use format. One of the best ways to promote stopping smoking and protect people from the effects of smoking is by creating a smoke-free policy.



Take a tour of the new website now on www.healthyworkinglives.scot. If you would like more information on the Healthy Working Lives Award Programme then please contact angela.coll@nhs.net.



Stress Awareness and Stress Management Workshop

Angela Coll, Healthy Working Lives Adviser (angela.coll@nhs.net)

Health and Wellbeing in the Workplace

A **Stress Awareness and Stress Management Workshop** was held on the 9th November in Inveraray for all partners to attend. The workshop was well attended with 39 participants from a wide range of settings.

Two further half-day **Stress and Personal Resilience Workshops** were held in Lochgilphead, on 30th November, to include those who were unable to attend on the 9th November. Twenty more participants attended these workshops.



The aim of the workshop was to:

Identify attitudes and perceptions to mental health;

Increase knowledge of the most common mental health problems that affect people;

- Help understand the links between pressure, stress and performance and health;
- Recognise the effects of stress on physical as well as mental wellbeing;
- Increase understanding of how to recognise and manage stress related behaviours;
- Measure resilience and understand how to build resilience.

The workshop began with an introduction to mental health then highlighted different types of mental health problems, followed by introducing tools to help identify stress and increase personal resilience. Workshop activities allowed participants to consider their own stressors, how they deal with stress and potential ways to build their personal resilience.

Overall, the training was well received with the majority of participants. Most participants agreed that we should continue to increase the knowledge and understanding of stress and mental health. A full evaluation report, including a brief outline of the workshop presentations plus exercises undertaken, can be found via this link: [Stress Awareness and Management Workshop 9 Nov 2017](#)

2017 saw the launch of the new Alcohol Screening Scratch Cards, a sample of which you can see below. The cards can be used to assess a person’s alcohol drinking levels and therefore whether they may benefit from an Alcohol Brief Intervention (ABI).

Fig. 5. Alcohol Screening Scratch cards, Argyll & Bute

	Never	Monthly or less	2-4 times per month	2-3 times per week	4+ times per week
How often do you have an alcoholic drink?	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
How many units of alcohol do you consume on a typical day when you are drinking? (unit information overleaf)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
How often do you consume six or more units on one occasion?	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
TOTAL SCORE	<input type="text"/>				NOW TURN OVER

Many staff within the Health and Social Care Partnership plus our partners throughout Argyll and Bute have already started to deliver ABIs. However more work needs to be done in order help reduce the impact alcohol is having on our population.

Alcohol Brief Interventions are a simple way of supporting people who are currently drinking a bit more than is healthy to reduce their alcohol intake. Each ABI takes about 5-10 minutes and can be carried out by any trained member of staff. The training is easy and can be completed online.

NHS STAFF: <https://tinyurl.com/ycfut6rq>

NON-NHS STAFF: <https://tinyurl.com/yc23d3b7>

Please email joyce.ackroyd@nhs.net if you would like to order some scratch cards or contact the Argyll and Bute Alcohol & Drug Partnership Support Team, High-uhb.ArgyllandButeADP@nhs.net for more information.

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HIE CPP Argyll Update

July 2018

The infographic on page two shows an overview of HIE's activity across Argyll, April to June 2018.

All activity supports the strategic aims of Highlands and Islands Enterprise:

- Accelerating business growth—Supporting businesses to increase productivity and grow through investment, innovation and inward investment and exporting.
- Strengthening Communities—Supporting growth of social enterprise sector and enabling communities, particularly in remote a rural areas to make a significant contribution to local development
- Supporting growth sectors—Development of business sectors and supply chains
- Developing regional attractiveness—Making the Highlands and Islands a globally attractive region in which to live, work, study and invest.

In Argyll we are supporting this activity by aiming to:

- ⇒ Increase the number of permanent, skilled jobs in the area
- ⇒ Attract and retain a talented and innovative workforce.
- ⇒ Increase turnover of businesses across the area.
- ⇒ Assist community assets to generate income.



HIE's strategic aims

Accelerating
business growth

Strengthening
communities

Supporting growth
sectors

Developing
regional
attractiveness

Activity across Highlands & Islands

- ⇒ 2018 Year of Young People—HIE has a regional survey underway into the aspirations and attitudes of the 16-30 age group regarding living and working in the Highlands. The findings, due October, will focus on what needs to be done to attract skilled and talented young people to come to work in the region, to support business growth.
- ⇒ Stimulating Housing Development—HIE is working with private and public organisations to address some of the issues identified by recently published research into the housing challenges the area faces and possible ways of solving these.

A snapshot of HIE support in Argyll Apr/June

Mid Argyll, Kintyre & the Islands

- Kiilmartin Museum —supporting the redevelopment & expansion
- Participation in Islay Summit organised by Brendan O'Hara MP.
- CS Wind—support to double production capacity making the business internationally competitive

Bute & Cowal

- Supporting multinational company, SYKES, to pilot remote working in Cowal and Bute
- Rothesay—development of land use feasibility
- Sandbank Business Park—marketing of development plots

Oban, Lorn and the Isles

- Glenshellach Oban— infrastructure development, releasing land for industrial use
- Oban A University Town—five year plan produced
- European Marine Science Park Phase II— feasibility study
- Work with community enterprises on Tiree and Mull to support key sector employment & to secure income generating assets

Activity planned for next quarter

- Co-Innovate events—supporting businesses to grow through innovation—Bute and Mull
- Rural Deal—participation in bid preparation with Argyll Bute Council
- Fit-out of 'The Moorings' - flexible workspace for marine businesses, Malin House, Oban
- Ulva community buy-out support
- Supporting the Dunoon Project Community Team to develop this community project & undertake an initial feasibility study.
- Argyll Housing Study—survey of local businesses & employers in Argyll & Bute into housing need and demand.

Water Main – Campbeltown to Machrihanish

Scottish Water are aware of bursts on this stretch of water main and I can confirm this has been promoted for investment and allocated funding. This is currently being developed through our engineering design process. At this stage we cannot advise on start on site however I will provide an update as this is developed further.

Meadowburn, Campbeltown - Odours

Scottish Water plans to re-introduce chemical dosing as odour reduction measure at Meadowburn, Campbeltown. The required refurbishment of the chemical dosing unit has now been complete and we would look to be in a position to commence with the dosing in the coming weeks. I will send an update to confirm this is in place.

Tarbert – Sewer Flooding Project

As previously confirmed Scottish water has now passed this project to our alliance delivery partner, Amey Black and Veatch (AVB) to carry out detailed design. There are several important factor to consider including the potential impact on roads and the community and there will be requirement for further engagement with the Roads Dept and Bear Scotland. Site investigation works will commence on the 24th of September for a period of 4 weeks and these investigations will inform final design. Importantly whilst we work to delivery this project in Tarbert we have put in place temporary measure which should reduce the flood risk over the interim period. We have agreed to meet with the community council in September and will continue to keep elected members and the community up to date.

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